



Dated Lunglei, the 5th of May, 2025

MEETING MINUTES OF BOARD OF COUNCILLORS (BoC) MEETING, LUNGLEI MUNICIPAL COUNCIL HELD IN THE BoC MEETING HALL ON 02.05.2025 AT 11:00 AM

Members Present:

1. Pu Lalzuithanga, Chairman.
2. Pu K. Lalrinawma, Vice Chairman.
3. Pi Lalhruaitluangi Sailo, Executive Councillor.
4. Pu Zorinsanga Hmar, Executive Councillor.
5. Pi Lalmuanpuii Renthlei, Councillor.
6. Pi Zonunmawii, Councillor.
7. Pi Malsawmkimi Khawhling, Councillor.
8. Pi Judy Lalhriatpuii, Councillor.
9. Pu Vanlalliana Pachuau, Councillor.
10. Pu R. Lalremsiama, Councillor.
11. Pu R.Lalramzuava, Councillor.
11. Pu Donny Lalruatsanga, CEO, LMC.
12. Pi Zoramdini, Secretary, LMC.

Members Absent:

1. Pu Richard Vanlalhmangaiha, MP(LS)/Appointed Councillor
2. Pi Lalrinpuii, MLA/Appointed Councillor
3. Pu V.Malsawmtluanga, MLA/Appointed Councillor
4. Pu T.Lalhlimpuia, MLA/Appointed Councillor
5. Pu Lalramliana Papua MLA/Appointed Councillor

A Board of Councillors meeting hi Pu Lalzuithanga, Chairman, LMC in a kaihrui a ni.

B. Chairman in meeting tan nan Kolossa Bung 3:23-24 chhiarin member lokalte hnenah lawmthu sawina a nei a. Pi Zoramdini, Secretary, LMC lo tel theih avangin lawmthu a sawi baw a ni.

C. Chairman in agenda ruahman angin BoC kaihruiin lists of Business te a chhawp chhuak nghal a, rorel tan nghal a ni.

D. Lists of Business te hetiang ang hian sawiho a rel a ni:

1. Presentation and Approval of LMC Budget, 2025-26.

Kum 2025-26 Budget chu Pu Zorinsanga Hmar, Executive Councillor i/c Finance in pharhin hun chep tak kar a ruahmanna siam ani a, tih that leh siamthat ngai a awm pawn siam that nise tiin rawtna anei a. Budget te enhona neih anih hnu-ah sawihona neih a ni a. Property tax hman siam rem anih bakah Garbage Free City lunglei Project te pawm anih chuan ruahmanna siam rem a ngaih thute, kum 2024-25 a sum la hman zawhloh te pawh tarlan tel niin a hnuai a tarlante hi kum

152

2025-26 LMC Budget ruahmanna chu a thuphung a pawmtlan a ni a, KUM 2025-26 budget pumpui chu Rs 24,86,73,000.00 a ni a, a hnuai a tarlan ang hian sum lut leh chhuak turte duan a ni:

LUNGLEI MUNICIPAL COUNCIL

SUMMARY OF BUDGET FOR THR PERIOD 1st April 2025 – 31st March 2026

Particulars	BE 2025-2026	RE 2025-2026
1	2	3
Revenue Receipts	20,86,73,000	
Capital Receipts	3,77,24,208	
Total	24,63,97,208	
Revenue Expenditure	11,20,05,160	
Capital Expenditure	13,43,92,048	
Total	24,63,97,208	

LUNGLEI MUNICIPAL COUNCIL SUMMARY OF FIELD WISE BUDGET FOR THE PERIOD 1-4 2025 TO 31-3-2026

(Figures in Rupees)

Sl. No.	Function	Cod e	Revenue Receipt	Revenue Expenses	Capital Receipts	Capital Expenditure	Net Inflow/ (Outflow)
1	2	3	4	5	6	7	8
11	Lunglei Municipal Council(Ward I to Ward XI)	00	20,86,73,00	11,20,05,160	3,77,24,208	13,43,92,048	0
	Total *		20,86,73,000	11,20,05,160	3,77,24,208	13,43,92,048	0

(Detailed Budget enclosed)

2. Entitlements for Co-terminus Staffs under LMC

LMC hnuai a Co-terminus a thawktute an thawh hun chung a regular staff ang a Medical bill leh TA bill te pek ve tha kan ti em tih sawiho a ni a. Hei hi sum tam tak senna tur anih avangin leh nakin zel atan a nghawng lian tak nei tur thil anih avangin zau zawk a sawiho turin BoC-ah rel tur a chhawp chhuah a ni a. Tun dinhmunah Aizawl Municipal Corporation (AMC) chuan an thawh hun chung chu medical bill /TE bill te a pawmsak a. Tun hnai a sawrkarin health care policy a kalpui mek Mizoram Universal Health Care Scheme (MUHCS) ah chuan sawrkar hnathawk nghet regular leh Provisional Employee te zawm vek turin thupek a tichhuak a. Municipal hnuai a tun a staff kan neih te erawh service cadre nei lo an nih bakah IFMIS a hlawh la te tan bik a tih chhuah a ni bawk a, GIA tan zawm ngawt a theih loh hmel bawk a ni. Chuvangin Boc-ah sawiho leh rel tur a chhawp chhuah anih angin ngun tak a sawiho anih hnu-ah Co-terminus staff mi pali viz. PS to Chairman, PA to Vice-Chairman, PA to Executive Councillor-I leh PA to Executive Councillor-II te chu Medical bill leh Travelling expenses te an bill rem tihsak an ni.

3.Appoval of Garbage Free City Lunglei Project.

Hei hi Municipal Sanitation Committee (MSC) Dt 02.04.2025 meeting chuan Lunglei khawpui faina kawng a hma a sawn zel theih nan **Garbage Free City Lunglei Project** kalpui nise tia alo rel

tawh angin hei hi BoC ah MSC in ruahmanna a lo neih tawh hrang hrang te sawiho a chhawpchuah nise tha kan ti. Hetiang hian Municipal Sanitation Committee (MSC) in ruahmanna a siam :

Lunglei khawpui bawhlhlawh awm lohna khawpui (Garbage Free City Lunglei) hi Project anga kalpui rem tih a ni a, a bul tan nan (Pilot Project) LMC Award a lawmman dawng tute 1) Ward No. II 2) Ward No. I 3) Ward No. IX 4) Ward No. XI kalpui phawt nise tha kan ti a. A kalpui dan tur leh hmalak dan (SOP) te LMC in duang se , hemi kawng hmalakna a hlawhtlin theih nan Local Council, Sub-Hqrs YMA, MHIP, MUP te leh zima in hrang hrang a thuneitu te nen thawh dunna (MoU) kalpui theih nise. Heng Pilot Project Ward bik a sum mamawh awm turte ward Councillor te nen a inrawn in hmalakna neih ni bawk se a tha kan ti. Remchang hmasa berah BoC ah put luh a, a taka kalpui ngei anih theih nan hmalak nise tha kan ti bawk.

Kum 2025-2026 bik ah Pilot Project atan Ward No I, II, IX leh XI te kalpui a tha tih a ni a, Kum 2026-2027 ah Ward No III, Ward No V, Ward No VIII leh Ward No X ah te kalpui nise kum 2027-2028 ah Ward No IV. Ward No VI leh Ward No. VII ah te kalpui ni bawk se tha kan ti. Hei hi BoC -ah pawmpui tur a thlen ni bawk se tha kan ti.

LMC area chungah faina kawnga inzirtima (Signage) nasa taka kalpui a tha kan ti a ,a bik takin Pilot Project ward bakah ward hrang hrang huam chung a hmun laili leh pawimawh laiah te kalpui nise, heihi a tul angin LMC in bawhzui thei se tha kan ti.

Ngun tak a sawiho leh ngaihtuah anih hnu-ah Municipal Sanitation Committee ten rawtna an siam chu tha kan ti a, a tul ang a SOP te siam a ruahmanna nei chhunzawm turin Executive Council kutah dah a ni . He project hi mumal tak a hawnna (launching programme) te nen inbuatsaih theih nise tha kan ti.

4. Awareness Campaign for Collection of Property tax 2024-25

Mizoram Sawrkar chuan LMC in Property tax 2024-25 a khawn theih nan Dt 01.11.2024 atang a khawn tan thei turin pawmpuina a ti chhuak tawh a. Tun dinhmunah property tax assessment pawh zawh fel thawkhat a ni a. Online Payment Property tax Apps pawh Dt 17.04.2025 ah DWAB chuan dan ang a a titu tur firm thlanna a nei dawn bawk a. Chutih rual chuan mipui-ah vawi leh khat a tax kan khawn mai chuan nghawng nasa tak a nei dawn a. Multi- media campaign bakah mipui ten tax an pek tur assessment lo siam fel tawhte pawh endikna hmasa (preliminary checking) Local Council te nen kalpui phawt ni se tha kan ti bawk a. June 2025 ah khawn tan theih tur a inbuatsaih phawt nise tha kan ti a. Rawtna hi zau zawk a sawiho nise ti a rawtna a awm angin Boc Meeting chuan ngun takin a ngaihtuah a. Multi- Media Campaign bakah Talk show te a hma thei ang ber a neih ngei nise tha kan ti a. Ruahmanna leh tulte nei turin Executive Council ruat an ni.

5. Proposals for Utilization of Revenues accrued out of Parking fees.

Kum kal ta 2024 chhungin parking fee atangin Rs 18,31,349.00 hmuh a ni a . Hei hi mipui-ah hman let ve ngei a tha kan ti a. BoC a chhawp chhuah anih theih nan ruahmanna lo nei turin Vice-Chairman Pu K Lalrinawma kut-ah mawhphurhna dah a ni a. Hetiang hian rawtna neih a ni:

Sl. No	Items	Quantity	Total Estimate
1.	Traffic Control light stick with charger	20 Nos	17,980
2.	Reflective Frontier 600 mm Barricade (Iron Chain)	5 Nos	12,375
3.	Reflective Barricade Tape (mix colour)	20 Nos	96,00
4.	Bellstone 1.5kg Heavy Base safety Cone	10 Nos	4,000
5.	Signexpress India SI-Tape (200 Metres Yellow)	10 Nos	6,300
6.	PV AWL01 Wheel clamp	20 Nos	21,980

7.	Ladwa Rebound Flexible 75cm Road Safety Spring post	10 Nos	19,000
8.	Ladwa Nilkamal road Traffic Safety Cone 750 mm (75CM)	10 Nos	25,250
9.	Ladwa cone sign plate	20 Nos	8,500
10.	Ladwa road stud yellow & red	100 Nos	42,000
11.	Robustt Convex mirror- 24 inch	10 Nos	19,290
12.	Line Marking of Tendered parking area		1,00,000
13.	Line Marking of LMC/LC Parking area		1,00,000
14.	Traffic Signage		1,00,000
Total Estimates Amount in Rs		235 NOS	Rs 4,86,275

Rawtna hrang hrangte sawihona neih niin TTCC (Traffic and Transport Co-ordination Committee) kal tlang a ruahmanna te tha kan ti a. Boc Meeting chuan parking fee khawn atang a sum hmuh zawng zawng chu parking kaihnhawih atan hman vek nise, rawtna dang awmte pawh TTCC in an chhawp chhuak ang a, BoC-ah pawmpui tur a put luh thin nise tha kan ti.

6. Guidelines for Temporary Control and Registration of Dogs / Pigs.

Kan hriat angin LMC area chungah Ui seh lak-ah fimkhur a ngaiin kan vawk vulh dan te pawh Local Council te nen a thawhho leh khuahkhirh a ngai em em a. Local Council atang pawhin khuahkhirh a tul zia rawtna hrang hrangte a lut bawh a. Regulation mumal a awm hma chu Guidelines hman lawk tur siam nise , BoC ah pawmpui tur a chhawp chhuah tha kan ti a. Guidelines duang turin Pi Lalhrualtuangi Sailo , Executive Councillor chu ruat a ni. Hetiang hian Ui khuahkhirhna Guidelines duan a pawm tlan a ni a, hei hian LMC in regulation kan neih hma atan a hman nise tha kan ti bawh.

Guidelines for Temporary Control and Registration of Dogs

1. Application

This temporary Guidelines shall apply within the area of Lunglei Municipal Council from the date of issue of BoC Meeting Minutes.

2. Definitions :-

- a) **"Act"** means the Mizoram Municipalities Act, 2007 (As amended in 2015)
- b) **"Board of Councillors"** means Board of Councillors of the Lunglei Municipal Council.
- c) **"Chairman"** means Chairman of the Lunglei Municipal Council.
- d) **"Council"** means the Lunglei Municipal Council constituted under the provisions of the Act.
- e) **"Local Council"** means a Local Council constituted under sub-section (3) of section 23 of the Mizoram Municipalities, Act 2007 (as amended in 2009);
- f) **"Town"** means the town of Lunglei;
- g) **"Veterinary Doctor"** means any doctor who are serving under the Office of the District Veterinary Officer.
- h) **"Municipal Authorities"** means Municipal Authorities as defined under Section 11 of the Mizoram Municipalities Act, 2007;
- i) **"Officer"** means any officers authorized to carry out realization of fees by the Chairman;
- j) **Livestock** means any animal, bird or fish;
- k) **Premises** includes lands, buildings, vehicles, tents, vans, structure of any kind, ditches or places open, covered or enclosed, whether built on or not and whether

public or private, and whether natural or artificial and whether maintained or not under statutory authority;

- l) **Ward committee** means the committee formed under The Mizoram Municipalities ward committee and Local Council Rules, 2010 (as amended in 2015)
- m) **Executive in charge** means the Executive Councillor who is having the authority as the Chairman on special subjects if the Chairman authorised him/her in writing.
- n) **'Dwelling'** means a building or a portion thereof which is designed or used wholly or principally for residential purposes for a family;

3. Registration of Dogs and Important Penalty Provisions :

1) The owner of every dog kept or brought within the Municipal Council area, shall, get registered in each year or within seven days of its arrival in the municipal area, get the dog registered at the Local Council in Form A failing which penalty of ten time the registration fee for such animals shall be imposed on the owner.

2) (a) The form of registration shall be provided on application at the office of the Local council. The owner shall, along with the application for registration or renewal, produce before the licensing authority a certificate from a veterinary doctor that the dog is free from any infectious diseases and is fit to be kept within residential/commercial premises meant for the purpose.

(b) The Local Council shall maintain register for collection of taxes and all fines collected shall be credited to the Local Council Fund.

3) It shall be the duty of Local Council to provide token to each registered dogs.

4) On registration, the owner shall get the token bearing numbers for each dog identification.

5) (i) The fee for such registration has to be deposited to the Local Council.

(ii) The fee for such registration per dog shall be as under:-

(a) for the original registration	:	Rs.
		100/-

(b) for renewal of registration,	:	Rs.
		50/-

6) The registration shall hold good for a period of twelve months.

7) A register of dog licenses shall be kept by the Local Council, in which they are issued, specifying the name and place of abode of every license holder and the number of dogs registered in his name.

8) Penalties

(a) Any dog without token shall be treated as stray dog, if found straying on the street or beyond the enclosures of the house of the owner of such dog, may be detained at the direction of the person authorized by the council to carry out these duties and destroyed (under Sec176 of MMA Act 2007 as amended in 2015) or otherwise to be sold by public auction if not claimed within one week. A fee of Rs. 300/- per day or part thereof, will be leviable on, and recoverable from, the owner for such period of detention in a place named by the committee.

(b) It shall be the duty of every dog owner not to stray their dogs in any street or to trespass upon any private or public property failing which the owner shall be punished with a fine of upto Rs.500/-

(c) If a pet dog attacks a person(s), the owner of the dog will pay a fine of Rs.10,000/-, to the aggrieved person(s). Further, the owner will be liable to pay for all the medical expenses, if necessary, for the treatment in case their dog bit a person(s).

(d) If the owner of the dog refuse to pay compensation or fines as specified in sub-rule

(1) He will be punishable as per section 223 of Bharatiya Nyaya Sanhita (BNS)

9) The Local council may, after reasonable notice, require the owner or person incharge of a dog suffering or reasonably suspected to be suffering from rabies to deliver the same to any specified to the Council. The licensing authority may either cause the dog to be destroyed forthwith or send it to the veterinary hospital, for observation for a period of not more than fourteen days. The expenses of such observation and detention will be paid by the owner.

10) This guideline shall also apply to dogs which are brought into the municipality even for bona fide show for purpose and shall be charged Rs.50/- per day.

11) Power to inspect places: The Municipality may appoint or cause to be appointed by the Local Council such designated persons, as may be necessary, who shall-

(a) Inspect any animals or the arrangement for keeping animals or

(b) Take such other action as may be prescribed by the Government, in this behalf.

Hetianga hian Vawk vulh/khhuahkhirna Guidelines duan chu LMC in Regulation a neih hma atan hman tur a pawm tlan a ni:

TEMPORARY GUIDELINES FOR PIG REARING IN LUNGLEI MUNICIPALITY

1. Lunglei Municipal huam chhunga vawk vulh duh te chuan Chief Executive Officer, Lunglei Municipal Council hnenah dilna an thehlut ang.
2. Vawk vulh dilna lehkha ah hian Chairman, Local Council remtihna lehkha thil tel tur a ni.
3. Lunglei Municipal Council in dilna te a enfiah hnu ah phalna a pe ang.
4. Lunglei Municipal area chhunga vawk vulh reng reng fel taka chhinchhiah tur a ni a. Local Council kaltlangin veng tinah vawk vulh ten registration tih fel thlap tur a ni.
5. Registration tih hun leh a fee zat te, registration tih dan tur chu LMC in ruahmanna a siam thin ang.
6. Lunglei Municipal Council huam chhungah midangte tana hnawh leh rimchhia te, a thli enkawl lova leimin leh harsatna dang thlen thei zawngin vawkvulh hi kalpui tur a ni lo.
7. Vawk vulhtuten hetiang hian an vawk te hrisel nan leh an vawk vulhna hmun ti thianghlim turin hma an la ngei ngei tur a ni:
 - (a) Vawk in hi tha taka sak tur a ni a, hmun him leh min mai thei loah sak tur a ni.
 - (b) Vawk zun leh ek thli te inchhekkhawh lovin an tih fai tha tur a ni a. Vawk leh a in hi an silfai thain an ti thianghlim tur a ni a. Heng thli te hi leia luang ral leh inchiah ral mai lovin drain tha tak siamin an la khawm ang a, tuiluankawr hnai berah an zawm tir ngei tur a ni.
 - (c) Thenawmte leh Vantlang tana rimchhia in an siam tur a ni lo.
 - (d) Vantlang kawng, kawngpui leh lui hnaih lutuk ah vawk in hi sak loh tur a ni.
 - (e) Vawk vulh tuten an ran te hriselna an ngai pawimawh tur a ni a. Vawk hri leng thin laka invennan vawk in hi a theih chuan inzawm lova sak ni se, vawk vulh te pawh LMC/AH&Vety Doctor te endik tir thinin a hun takah deworming tih thin te, vaccine lak tir te, Sawrkarin biosecurity measure a siam te tha taka zawm thin tur a ni.
 - (f) Vawk dam lo awm palha dah hranna tur neih theih anih chuan a lawmawm hle ang.
8. Vawk vulhna hmun te hi Ward Committee leh Local Council ten an endik thin ang.
9. Vawk vulhtuten vawk dam lo leh hrisel lo an hralh tur a ni lo.
10. LMC area vawk vulh registration ti lo te leh inkaihruaina dan zawm lo te chu Section 374 of the Mizoram Municipalities Act 2007 (As amended from time to time) hmangin

emaw Section 11 of the The Mizoram Animal Slaughter Act-2013 hmangin hrem theih an ni ang.

Heng temporary Guidelines te hi Local Council-ah an hman nghal theih nan hriattir nghal nise tha kan ti bawk.

7. Amendment of SOP 2024 for Utilisation of LMC fund.

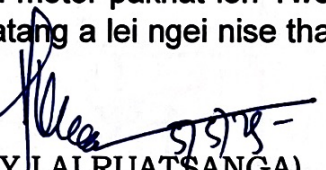
Municipal sum hmandan tur leh inkaihhraina SOP (Standard Operating Procedure) 2024 chu tun aia Local Council te nen thawhhona tha kan neih theih nan a bikin Property tax atan ruahmanna siam that nise , BoC-ah ngaihtuah a chhawp chhuah a pawm tlan anih theih nan ruahmanna nei turin Pu Zorinsanga Hmar, Executive Councillor ruat a ni a. Kum 2024-25 SOP ah chuan Ward Committee ah 80%, LMC -ah 15%, Local Council-ah 5% ang a ruahmanna siam a ni a. Kum 2025 - 26 SOP hetiang hian siam that a pawm tlan a ni:

“Property tax khawn chhuah atangin Local Council ah 15% a lut ang a, LMC ah 5% a lut ang a, Ward Committee ah 80% a lut ang a, veng chung development work ah chauh hman tur a ni ang.”

Tin , Local Council te Devolution of taxes SOP 2024 a Ward Committee kal tlang a rawtna thehluk tur leh hna an thawhte mumal tak a signboard SOP ang a tar turin hriattir nghal ni se tha kan ti.

8. Purchase of Pool vehicle and Two Wheeler

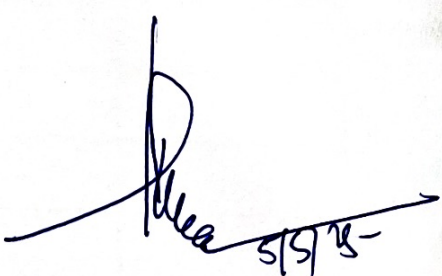
Kan hriat angin LMC ah CEO leh Secretary tih loh chu sawrkar motor, official tak a kawh leh pek an ni lova. Dak sem nan Scooty tun hnai-ah lei thar a ni bawk a. Tul leh mamawh tih pool motor ang a heng motor te hi hman loh theih loh niin hei hian pool motor kan mamawh zia a tilang a. Kumin 2025-26 chung ngei-ah hna endik nan te, tul leh mamawh a hman turin pool motor pakhat leh Two wheeler pakhat dang lei tur a inruahman ve hi a tul niin hriat a ni a. He ruahmanna hi pawm anih theih nan BoC ah chhawp chhuah a nih angin kum 2025-26 chungin pool motor pakhat leh Two wheeler pakhat lei nise , ULB Grant emaw GIA (State devolution of Taxes) atang a lei ngei nise tha kan ti.


(DONNY LALRUATSANGA)
Chief Executive Officer
Lunglei Municipal Council

Memo No.F.20011/1/23- LMC (Estt)
Copy to:

Dated Lunglei, the 5th of May, 2025

1. Secretary , UD&PA Dept , Aizawl ,Mizoram for information
2. Deputy Commissioner , Lunglei District for information
3. Director , UD & PA , Aizawl , Mizoram for information
4. PA to Chairman . LMC for information
5. PA to Vice- Chairman , LMC for information
6. PA to Executive Councillors , LMC for information
8. All BoC Members concerned for information
9. All Officers , LMC for information


Chief Executive Officer
Lunglei Municipal Council



159

LUNGLEI MUNICIPAL COUNCIL
Convention Centre, Lunglei – 796701 : Mizoram
Ph: 0372- 2323841 Email: lmcmizoram@gmail.com

ATTENDANCE SHEET

Name of the Meeting : BoC Meeting
Date & Time : 2nd May, 2025 at 11:00 AM
Venue : BoC Meeting Hall

Sl No	Name	Designation	Contact No	Signature
1	R. Lalramxauva			
2	Judy Lalthiatpuii			
3	Lalthmailiangi Lailo			
4	Malsanmukini Khawthrip			
5	K. Lalramawia			
6	Zonunawii			
7	Zorinsanga Amar			
8	R. Labumsiama			
9	Lalmuanpuii Ponthli			
10	Lalthlentha			
11	VANLALLIANA PACHUAU			
12	ZORANDINI			
13	DONNY LALWATSANGA	CEO, Lme	961263826	
14				
15				
16				
17				
18				
19				
20				

Field	TAX AND NON TAX REVENUE (in ₹)			
	Head of Account- Description of Items	Minor Heads / Detailed Heads	Budget Estimates for the Current Year	Revised Estimates for the Current Year
L U N G L E I M U N I C I P A L C O U N C I L				
	Major Head :110 - Tax Revenue	01- Property Tax	1,00,00,000	
	Sub Total of 110- Tax Revenues		1,00,00,000	
	Major Head :120 - Assigned Revenues and Compensation		-	
	Major Head: 130- Rental Income from Municipal Properties	20- Rent from Civic Ameneties and Office Buildings	50,000	
	Sub total of 130- Rental Income from Municipal Properties		50,000	
	Major Head: 140- Fees and User Charges	11- Shop Licencing	6,00,000	
		12- Fees for Building Permits (Building Regulation)	3,00,000	
		14- Fines for Building (Building Regulation)	50,000	
		40-Other Fees (Advertisement & Hoardings)	3,00,000	
		50- User Charges		
		(a) Loose soil/garbage removal		
		(b) Pay and use Toilets		
		60-Entry Fees		
		(a) Parking Fees	20,00,000	
		(b) Truck Terminal Parking Fees/Entry Fees		
	Sub Total of 140- Fees and User charges		32,50,000	
	Major Head: 150- Sale and Hire Charges	11- Sale of Forms	50,000	
		30- Publication and others		
	Sub Total of 150- Sale and Hire charges		50,000	
	Major Head: 160- Revenue Grants, Contributions and Subsidies	10- Revenue Grants		
		(a) FC Grants	12,40,56,000	
		(b) State Govt Grants	7,04,17,000	
	Sub total of 160- Revenue Grants, Contributions and Subsidies		19,44,73,000	
	Major Head: 170- Income from Investment		-	
	Sub Total of 170- Income from Investment		-	

Major Head: 171- Interest Earned	10- Bank A/c interest	50,000	
	80- Interest from others (penal interest)	-	
Sub total of 171- Interest earned		50,000	
Major Head: 180- Other Income	40- Sanitation and Solid Waste	8,00,000	
Sub Total 180- Other Income		8,00,000	
TOTAL TAX AND NON TAX REVENUE		20,86,73,000	

REVENUE EXPENDITURE (₹ in lakhs)				
Field	Head of Account- Description of Items	Minor Heads / Detailed Heads	Budget Estimates for the Current Year	Revised Estimates for the Current Year
L U N G L E I	Major Head: 210- Establishment Expenses	10- Salaries, Wages, Honorarium	2,18,10,280	
		20- Benefits and Allowances		
		(a) Facilities & Allowances of Councillors	5,52,720	
		(b) Honorarium of Local Councils	31,16,160	
		(c) Staff Welfare Expenses	50,000	
		(d) Medical Reimbursement	20,00,000	
		(e) Training Programme Expenses	10,00,000	
		30- Pension, Leave Salary Contribution	-	
		40- Other Terminal and Retirement Benefits	-	
	Sub Total 210- Establishment Expenses		2,85,29,160	
	Major Head: 220- Administrative Expenses	11- Office Maintenance	10,00,000	
		12- Communication Expenses	3,00,000	
		20- Printing & Stationery	20,00,000	
		21- Books and Periodicals		
		30- Travelling and Conveyance	15,00,000	
		40- Insurances and Taxes		
		50- Audit Fees and Expenses	3,00,000	
		51- Legal Expenses		
		52- Technical and Administrative Expenses	17,06,000	
		60- Advertisement and Publicity (including Hoarding expenses)	7,00,000	
		80- Other Administrative Expenses		
		(i) - Medical Re-imbursement		
		(ii) Solid Waste Management		
		(a) - Collection & Transportation of Solid Waste	30,00,000	
		(b) - Waste Segregation	10,00,000	
		(c) - Plastic Waste Management	10,00,000	
		(iii) - Promotion of Public Health & Sanitation		

	(a) - Public Health & Cleanliness	20,00,000	
	(b) - Swachh Bharat Mission		
	(iv) - Others		
	(a) Sitting fees/ Meeting Expenses	10,00,000	
	(v) Disaster & Emergency Assistance	20,00,000	
	81- Non Salary to Local Councils		
	(a) Devolution of GIA	2,15,39,000	
	(b) Devolution of Property Tax	5,00,000	
	Sub Total 220- Administrative Expenses	3,90,45,000	
Major Head: 230- Operations and Maintenance			
	10- Power & Fuel	10,00,000	
	40- Hire Charges	21,80,000	
	50- Repairs & Maintenance - Infrastructure Assets		
	(a) Traffic Signals & Signage	2,50,000	
	(b) Solid Waste Management Centre		
	52- Repairs & Maintenance - Buildings	3,00,000	
	53- Repairs & Maintenance - Vehicles	8,00,000	
	59- Repairs & Maintenance of others		
	(i) - Lunglei City Street Light Maintenance		
	(ii) - Repairs & Maintenance of LMC Assets	5,00,000	
	Sub Total 230- Operations and Maintenance	50,30,000	
Major Head: 240- Interest and Finance Charges-bank charges			
	10- Bank Charges	1,000	
	Sub Total 240- Interest and Finance Charges-bank charges	1,000	
Major Head: 250- Programme Expenses			
	20- Own Programme Expenses		
	(a) Councillor Ward Development Fund	2,97,00,000	
	(b) Cleanest Ward Award	18,00,000	
	(c) Ward Fund on Property Tax	80,00,000	
	(d) Hospitality Grant		
	Sub Total 250- Programme Expenses	3,95,00,000	
Major Head: 260- Revenue Grants, Contributions and Subsidies			
	20- Contribution to State Government		
	Sub Total 260- Revenue Grants, Contributions and Subsidies	-	
	TOTAL REVENUE EXPENDITURE	11,21,05,160	

Field	Head of Account- Description of Items	Minor Heads / Detailed Heads	Budget Estimates for the Current Year	Revised Estimates for the Current Year
L U N G L E C I O U M N I C I P A L	Major Head: 310- Accumulated Fund (reserve)	10- Reserve Fund	3,77,24,208	
	Sub Total 310- Accumulated Fund (reserve)		3,77,24,208	
	Major Head: 320- Grants, Contributions for specific purposes	10- Grants		
		(a) ULB Grants		
		(b) State GIA (creation of capital assets)		
	Sub Total 320- Grants, Contributions for specific purposes		-	
	Major Head: 330- Secured Loans			
	Major Head: 331- Unsecured Loans			
	Major Head: 340- Deposit Received			
	Major Head: 341- Deposit Works			
	Major Head: 350- Other Liabilities			
	TOTAL CAPITAL RECEIPTS		3,77,24,208	

CAPITAL EXPENDITURE (₹ in lakhs)				
Field	Head of Account- Description of Items	Minor Heads / Detailed Heads	Budget Estimates for the Current Year	Revised Estimates for the Current Year
L U N G	Major Head: 410- Fixed Assets	10- Land		
		(a) Play Grounds	10,00,000	
		(b) Burial Grounds/Cemetery	30,00,000	
		20- Buildings		
		(a) Community Building	50,00,000	
		(b) Public Convenience Toilet BSUP	10,00,000	
		30- Roads and Bridges		
		(01) Roads, Pavements etc. (BSUP)	36,00,000	
		(04) Bridges & Flyovers (BSUP)		
		(06) Retaining Wall (BSUP)	80,00,000	
		(07) Steps & Chequered Tiles (BSUP)	50,00,000	
		(08) Footpath & Handrailing (BSUP)	60,00,000	
		31- Sewerage and Drainage (Storm water drainages) BSUP	1,00,00,000	
		32- Water Network/Drinking water		

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	(06) Rain & Stream Water Harvesting Tank (BSUP)	1,10,00,000	
	(07) Spring Water Point (BSUP)	99,00,000	
	(08) Water Distribution (BSUP)	1,13,16,800	
	(09) Underground Water (BSUP)		
	(10) Urban Forestry	1,00,000	
	33- Public Lighting		
	(01) Street Lighting	80,00,000	
	(02) Solar Power Plant		
	40- Plant and Machinery		
	(03) SWM Equipment		
	i) Incinerator		
	ii) Waste Segregation (Site Development & Machinery)	1,00,00,000	
	iii) Weighbridge (Site Development & Machinery)		
	05- Septage Treatment Plant- Oxidation Pond		
	50- Vehicles		
	02- Light Vehicles	15,00,000	
	60-Office & Other Equipment	35,00,000	
	70- Furniture & Fixtures	16,22,400	
	80- Other Fixed Assets		
	02 - Other Assets		
	i) Development of SWM Center	2,20,00,000	
	ii) Garbage Fencing	55,52,848	
	iii) Public Water Drinking Point	50,00,000	
	iv) CCTV	22,00,000	
	Sub Total 410- Fixed Assets	13,42,92,048	
	Major Head: 412- Capital Work in progress		
	Sub Total 412- Capital Work in progress	-	
	Major Head: 420- Investment - Municipal Fund		
	80- Other Investment		
	Sub - 420- Investment - Municipal Fund	-	
	TOTAL CAPITAL EXPENDITURE	13,42,92,048	

**LUNGLEI MUNICIPAL COUNCIL
BUDGET ESTIMATE CONSOLIDATION**

BUDGET ESTIMATE CONSOLIDATION						
Budgeting Year: 2025-2026						
Function	Functionary	Field	Head of Account - Description of Item	BE 2025-2026	RE 2025-2026	
1	2	3	4	5	6	
Revenue & Capital	LMC	LUNGLEI MUNICIPAL COUNCIL	Tax Revenues	1,00,00,000		
			Rent	50,000		
			Fees & User Charges	32,50,000		
			Sale & Hire Charges	50,000		
			Revenue Grants, Contributions	19,44,73,000		
			Interest Income	50,000		
			Other Income	8,00,000		
			Total of Revenue Receipts	20,86,73,000		
			Establishment Expenses	2,85,29,160		
			Administrative Expenses	3,90,45,000		
			Operations & Maintenance	50,30,000		
			Interest & Finance Charges	1,000		
			Programme Expenses	3,95,00,000		
			Revenue Grants, Contribution and subsidies	-		
			Total of Revenue Expenditure	11,21,05,160		
			Accumulated Fund	3,77,24,208		
			Grants/Contributions for specific purposes	-		
			Total of Capital Receipts	3,77,24,208		
Fixed Assets	13,42,92,048					
Capital Work-in-Progress						
Investment-Municipal Fund						
Total of Capital Expenditure	13,42,92,048					

Bud-3

LUNGLEI MUNICIPAL COUNCIL
SUMMARY OF BUDGET FOR THE PERIOD 1st April 2025 - 31st March 2026

Particulars	BE 2025-2026	RE 2025-2026
1	2	3
Revenue Receipts	20,86,73,000	
Capital Receipts	3,77,24,208	
Total	24,63,97,208	
Revenue Expenditure	11,21,05,160	
Capital Expenditure	13,42,92,048	
Total	24,63,97,208	

Bud-3

LUNGLEI MUNICIPAL COUNCIL

SUMMARY OF BUDGET FOR THR PERIOD 1st April 2025 – 31st March 2026

Particulars	BE 2025-2026	RE 2025-2026
1	2	3
Revenue Receipts	20,86,73,000	
Capital Receipts	3,77,24,208	
Total	24,63,97,208	
Revenue Expenditure	11,20,05,160	
Capital Expenditure	13,43,92,048	
Total	24,63,97,208	

Bud-6
LUNGLEI MUNICIPAL COUNCIL
SUMMARY OF FIELD WISE BUDGET
FOR THE PERIOD 1-4 2025 TO 31-3-2026

(Figures in Rupees)

Sl. No.	Function	Code	Revenue Receipt	Revenue Expenses	Capital Receipts	Capital Expenditure	Net Inflow/ (Outflow)
1	2	3	4	5	6	7	8
11	Lunglei Municipal Council(Ward I to Ward XI)	00	20,86,73.00	11,20,05,160	3,77,24,208	13,43,92,048	0
	Total *		20,86,73,000	11,20,05,160	3,77,24,208	13,43,92,048	0

Bud-4

LUNGLEI MUNICIPAL COUNCIL
MAJOR ACCOUNT HEAD WISE BUDGET
FOR THE PERIOD 1-4-2025 to 31-3-2026

Sl. No.	Major Account Head	Code	BE 2025-2026	(in Rs)	
				RE 2025-2026	% share
1	2	3	4	4	5
1.1	Tax Revenue	110	1,00,00,000		4.79%
1.2	Rental Income - Municipal Properties	130	50,000		0.02%
1.3	Fees and User Charges	140	32,50,000		1.56%
1.4	Sale & Hire Charges	150	50,000		0.02%
1.5	Revenue Grants, Contributions and Subsidies	160	19,44,73,000		93.20%
1.6	Interest Income	171	50,000		0.02%
1.7	Other Income	180	8,00,000		0.38%
	Total		20,86,73,000		
2.1	Establishment Expenses	210	2,85,29,160		25.45%
2.2	Administrative Expenses	220	3,90,45,000		34.83%
2.3	Operations & Maintenance	230	50,30,000		4.49%
2.4	Interest & Finance Charges	240	1,000		0.001%
2.5	Programme Expenses	250	3,95,00,000		35.23%
	Total		11,21,05,160		
3.1	Accumulated Fund	310	3,77,24,208		100.00%
3.2	Grants, Contributions for Specific purposes	320	-		
	Total		3,77,24,208		
4.1	Fixed Assets	410	13,42,92,048		100.00%
4.2	Capital Work in Progress	412			
4.3	Investment-Municipal Fund	413			
	Total		13,42,92,048		

LUNGLEI MUNICIPAL COUNCIL
SUMMARY OF FUNCTION WISE BUDGET
FOR THE PERIOD 1-4-2025 to 31-3-2026

Form BUD-5

(Figures in Rupees)

Sl. No.	Function	Code	Revenue Receipt	Revenue Expenses	Capital Receipts	Capital Expenditure	Net Inflow / (Outflow)
1	2	3	4	5	6	7	8
1	General & Administration	00	19,44,73,000	7,17,54,160	3,77,24,208	33,50,000	15,70,93,048
2	Planning & Regulations	10				3,51,00,000	-3,51,00,000
3	Public Works	20				7,52,16,200	-7,52,16,200
4	Health	30					0
5	Sanitation & Solid Waste Management	40	8,00,000	60,00,000		4,75,52,848	-5,27,52,848
6	Civic Amenities	50	50,000	8,00,000		66,24,000	-73,74,000
7	Urban Forestry	60					0
8	Urban Poverty Alleviation & Social Welfare	70					0
9	Other Services	80					0
10	Revenues	90	1,33,50,000				1,33,50,000
11	Employee Fund						0
	Total		20,86,73,000	7,85,54,160	3,77,24,208	16,78,43,048	0

LUNGLEI MUNICIPAL COUNCIL
SUMMARY OF FIELD WISE BUDGET
FOR THE PERIOD 1-4-2025 to 31-3-2026

(Figures in Rupees)

Sl. No.	Function	Code	Revenue Receipt	Revenue Expenses	Capital Receipts	Capital Expenditure	Net Inflow / (Outflow)
1	2	3	4	5	6	7	8
1	Lunglei Municipal Council (Ward I to Ward XI)	00	20,86,73,000	11,21,05,160	3,77,24,208	13,42,92,048	0
Total*			20,86,73,000	11,21,05,160	3,77,24,208	13,42,92,048	0

LUNGLEI MUNICIPAL COUNCIL
MAJOR ACCOUNT HEAD WISE BUDGET ALOCATION
FOR THE PERIOD 1-4-2024 to 31-3-2025

Sl. No.	Major Account Head	Amount (in Rs)	Percentage (%)
	<u>REVENUE RECEIPTS</u>		
1	Tax Revenue	1,00,00,000	4.07%
2	Rental Income - Municipal Properties	50,000	0.02%
3	Fees and User Charges	32,50,000	1.32%
4	Sale & Hire Charges	50,000	0.02%
5	Interest Income	50,000	0.02%
6	Grants from State Govt.	7,04,17,000	28.67%
7	Grants from 15 th FC	12,40,56,000	50.51%
	Total	20,78,73,000	84.64%
	<u>CAPITAL RECEIPTS</u>		
1	Accumulated Fund	3,77,24,208	15.36%
2	Grants from State Government	0	0.00%
3	Grants from 15 th FC	0	0.00%
	Total	3,77,24,208	15.36%
	Total Receipt	24,55,97,208	100.00%
	<u>REVENUE EXPENDITURE</u>		
1	Establishment Expenses	2,85,29,160	5.80%
2	Administrative Expenses	3,90,45,000	7.94%
3	Operations & Maintenance	50,30,000	1.02%
4	Interest & Finance Charges	1,000	0.00%
5	Programme Expenses	3,95,00,000	8.03%
	Total	11,21,05,160	22.79%
	<u>CAPITAL EXPENDITURE</u>		
1	Fixed Assets	13,42,92,048	27.30%
2	Capital Work-in-Progress		
3	Investment-Municipal Fund		
	Total	13,42,92,048	27.30%
	Total Expenditure	49,19,94,416	100.00%