

**MINUTES OF THE MEETING OF BOARD OF COUNCILLORS (BoC) MEETING, LUNGLEI MUNICIPAL COUNCIL HELD IN THE BoC MEETING HALL ON 30.01.2026 AT 11:00 AM**

**Members Present:**

1. Pu Lalzuithanga, Chairman.
2. Pu K. Lalrinawma, Vice Chairman.
3. Pi Lalhruaitluangi Sailo, Executive Councillor.
4. Pu Zorinsanga Hmar, Executive Councillor.
5. Pi Lalmuanpuii Renthlei, Councillor
6. Pu R. Lalramzauva, Councillor.
7. Pi Zonunmawii, Councillor.
8. Pu R. Lalremsiama, Councillor.
9. Pi Malsawmkimi Khawhling, Councillor.
10. Pi Judy Lalhriatpuii, Councillor.
11. Pu Vanlalliana Pachuau, Councillor
12. Pu Lalmansanga, CEO, LMC.
13. Pu Lalremruata Sailo, Secretary, LMC

**Members Absent:**

1. Pu Richard Vanlalmangaiha, MP(LS)/Appointed Councillor
2. Pi Lalrinpuii, MLA/Appointed Councillor
3. Pu V. Malsawmtluanga, MLA/Appointed Councillor
4. Pu T. Lahlimpaia, MLA/Appointed Councillor
5. Pu Lalramliana Papua MLA/Appointed Councillor

**1. Tanna:** LMC Chairman zahawm tak Pu Lalzuithanga'n meeting a kaihrui a. Sam 119:113 a chhiar hnuin rorel tan a ni.

**2. Krismas Bazar 2025, thlirletna:** Krismas Bazar 2025, thlirletna (review) neih a ni a. Chairman sawm angin Task Force Committee on Krismas Bazar Chairman Pi Lalmuanpuii, Councillor, Ward No II in report a pe a. Krismas Bazar, Lunglawn muala buatsaih chu duhthusamin hlawhtling lo mah se a lungawithlak thawkhata hriat a ni. Bungraw bo report a awm chu a pawt takzet a. Tun hnuah hetiang hi a thlen tawh loh nan ruahmanna tha zawk siam ni se tih a ni. Chanchinbu mite leh mipui thlawpna tha tak dawn a nih avangin leh harsatna neuh neuh kara LMC a thutluknaa ding thei kha a lawmawm hle tih tarlan a ni.

**3. Zawhna leh Chhanna:** Pu R. Lalramzauva, Councillor ward No IV -in a hnuaia zawhna a neih "Lunglei khawpui kawngpuiah hian speed breaker a tam hle mai a, heng te hi siam dan dik leh a hmun tur dik taka ruahman loh a ni em tih enchiana a tullo chu paih vek ni rawh se. Hemi chungchangah hian hmalakna a awm tawh em?" tih chu a changtu Vice-Chairman Pu K. Lalrinawma'n 'Lunglei khawpuia Speed breaker te hi a awmna a dikin a fel tlangpui a. Amaherawhchu, hmun thenkhatah kawngpui enkawltu PWD-in kawngpui a tlo zawkna tura tuihawk paihna an siam, speed breaker anga ngaih theih lirthei chetna ti buai thei deuh erawh chu a awm. Hei hi a tul anga la enchiangin hmalak tum a ni e' tiin chhang a.

Hemi chungchang hi sawi zuiin zawhna neitu Pu R.Lalramzauva chuan kawngpui enkawltu PWD te leh Traffic Police te nen la enho nise tiin a rawt a. Speed breaker rawng hnawih chungchangah pawh High Court thuchhuak a awm tawh thu a tarlang. Hemi chungchang hi Traffic and Transport Co-Ordination Committee (TTCC) in lo enzui se, CEO-in PWD-ah lo thlen thuai se tih a ni.

**4. Lunglei Ni Hmanna Tur Sum chungchang:** March Ni 4, 2026-a Lunglei Ni hmanna tura sum ruahman sa chuan a daih dawn loh avangin sum hmuhna dang a theih ang anga zawn ni se tih a ni a. Department hrang hrangte dawr chhonzawm zel nise la; Tourism promote-na remchanga hman a nih theih nan Tourism Dept. hotute dawr nise, Municipality enkawltu UD&PA Dept. hotute hnenah kan mamawhte thlen ni bawh se tih a ni. Hemi atan hian LMC-in chhiah (tax) chi hrang hrang a hmuh (Own Source Revenue) pawh hman theih ni se tih a ni bawh.

**5. LushAi Tech nena AI Chatbox siam tur MoU sign chungchang:** LushAI Tech nena AI Chatbox siam tura hmalak mek chu sum senso tur a tam tham deuha ngaih a nih avang leh LMC-in website changtlung tak leh mipuite tana hman nuam leh awlsam a neih mek tho avangin a tul rih lova ngaih a ni.

**6. Vawk vulhtute tana inkaihhraina (Guidelines for Piggery):** LMC huamchhunga vawk vulhtute zawm tur inkaihhraina chu pawm a ni. (Annexure-I)

**7. In sak chungchanga inkaihhraina leh In satute zawm tur (Operational Guidelines for building Construction within LMC area):** Lunglei khawpui thang zelah In sak chungchanga inkaihhraina leh In satute zawm tur Operational Guidelines for Building Construction within LMC area chu neih tha tih a ni a. Hei hi thawktu, a bik takin hemi lama thiamna bik nei (technical officers/ personnel) neih hunah la tihchangtlun nise tih a ni. (Anexxure-II)

**8. Sum Hman Tur Ennawna (Revised Budget Estimate):** Kum 2025-2026 chhunga sum hman tur ruahmanna endik leh siamthatna (RBE) chu lungrual taka pawm a ni. (Annexure- III)

Thurelte tluang taka zawh a nih hnuin Chairman-in lawmthu sawiin meeting a titawp.

**Sd/- LALZUITHGANGA**  
Chairman  
Lunglei Municipal Council

**Memo No.F.20011/1/23- LMC (Estt)**

:

**Dated Lunglei, the 3<sup>rd</sup> of February, 2026**

**Copy to:**

1. Secretary, UD&PA Dept, Aizawl, Mizoram for information
2. Deputy Commissioner, Lunglei District for information
3. Director, UD & PA, Aizawl, Mizoram for information
4. PA to Chairman, LMC for information
5. PA to Vice-Chairman, LMC for information
6. PA to Executive Councillors, LMC for information
7. All BoC Members concerned for information
8. All Officers, LMC for information
9. All Dealing Assistant, LMC for information and necessary action.



**(LALHMANSANGA)**

Chief Executive Officer  
Lunglei Municipal Council



# LUNGLEI MUNICIPAL COUNCIL

Convention Centre, Lunglei – 796701: Mizoram

Ph: 0372- 2323841 Email: lmcmizoram@gmail.com

## ATTENDANCE SHEET

Name of the Meeting : BoC Meeting  
Date & Time : 30<sup>th</sup> of January, 2026 at 11:00 AM  
Venue : BoC Meeting Hall, LMC

| Sl No | Name                   | Designation     | Contact No | Signature |
|-------|------------------------|-----------------|------------|-----------|
| 1     | Labzei Thanga          | Chairman        | 9436370794 |           |
| 2     | K. Lalinan             | V. Chairman     | 9436781696 |           |
| 3     | R. Lalramzauva         | Councillor      | 8014354768 |           |
| 4     | Lalmuanpui Lenthlei    | Councillor      | 7005788574 |           |
| 5     | R. Lalramzauva         | "               |            |           |
| 6     | ZONUNMAWII             | COUNCILLOR, W-I | 8256966822 |           |
| 7     | Zowisanga Awar         | EC, LMC         | 9862415312 |           |
| 8     | Lalhruaitluangi Sailo  | EC              |            |           |
| 9     | Malsawmtani Thawthring | Councillor      |            |           |
| 10    | VANLALLIANA PACHUAI    | "               | 9862121622 |           |
| 11    | Judy Lalhruaitpuii     | "               | 9862597071 |           |
| 12    | Lalhmanisanga          | CFO             | 9612131887 |           |
| 13    | Lalhmanisanga Sailo    | Secy LMC        | 9383606620 |           |
| 14    |                        |                 |            |           |
| 15    |                        |                 |            |           |
| 16    |                        |                 |            |           |
| 17    |                        |                 |            |           |
| 18    |                        |                 |            |           |
| 19    |                        |                 |            |           |
| 20    |                        |                 |            |           |

## GUIDELINE FOR PIGGERY IN LUNGLEI MUNICIPALITY

1. Lunglei Municipal huam chhungah vawk vulh duh te chuan Local Council hnenah dilna ziakin an thehluh tur ani.
2. Local Council in dilna leh vawk vulhna hmun tur a enfiah hnuah phalna a pe thei ang.
3. Vawkin hi thenawm in hnai ber leh vantlang kawng atanga Ft- 50 aia hla ah sak tur a ni. Amaherawh chu LMC Area a Veng hrang hrang hmunhma a zirin Local Council ten an ngaihnhathiam thei ang.
4. Lunglei Municipal area chhunga vawk vulh reng reng fel taka chhinchhiah tur a ni a. Local Council kaltlangin vengtinah vawkvulh ten registration tih fel thlap tur a ni. Registration tih hun leh a fee zat te, registration tih dan tur chu LMC in ruahmanna a siam thin ang.
  1. Registration Fee te hi Local Council ah pek tur a ni.
  2. Registration Fee hi vawk pakhatat Rs-10/- ani ang.
5. Vawk vulhtuten hetiang hian an vawk te hrisel nan leh an vawk vulhna hmun ti thianghlim turin hma an la ngei ngei tur a ni:
  - a. Vawk in hi tha taka sak tur a ni a, hmun him leh min mai thei loah sak tur a ni.
  - b. Thenawmte leh Vantlang tana rimchhia in an siam tur a ni lo.
  - c. Vantlang kawng, kawngpui leh lui hnaih lutuk ah vawk in hi sak loh tur a ni.
  - d. Vawk vulh tuten an ran te hriselna an ngai pawimawh tur a ni a. Tin, deworming leh vaccine lak tir te, Sawrkarin biosecurity measure a siam te tha taka zawm thin tur a ni.
6. Vawk vulhtuten vawk dam lo leh hrisel lo an hralh tur a ni lo.
7. LMC area chhunga vawk vulh registration ti lo te leh inkaihraina dan zawm lo te chu Mizoram Municipalities Act 2007 Section 175 hmangin pawisa chawitir leh vawk vulh tih tawp sak thlengin hrem theih an ni ang.



No.D.11013/1/23-LMC(Estt)

**LUNGLEI MUNICIPAL COUNCIL**

Convention Centre, Lunglei – 796701 : Mizoram

Ph:0372- 2323841 Email:lmcmizoram@gmail.com

**LUNGLEI MUNICIPAL COUNCIL(LMC) HUAM CHHUNGA IN SA TURTE ZAWM TUR HRIATTIRNA LEH INKAIHHRUAINA**

**(Operational Guidelines for Building Construction Within LMC Area)**

1. Hei hi LMC huam chhungah hman a ni ang. Building thar sa tur, thiat tur leh chhunzawm tur (mimal/sawrkar/public) a huam ang.
2. In sa thar/thiat tur/chhunzawm tur reng rengin dilna an theh lut ngei tur a ni a, phalna nei lova hmalakna kalpui chu dan kalh a ni ang. Dilna form man hi Rs 50/- a ni ang.
3. In sa thar turten dilna hetiang hian kalpui tur a ni :-

a) Ordinary building (Assam type building, thinga sak)-

- Application form (Annexure C)
- LSC/House Pass copy (Attested)
- Ward Committee NOC
- Property Tax pekna receipt
- Revenue Tax pekna receipt

b) Semi Permanent building (Semi-RCC a bim leh bang cement-a sak a chung rangva a sak)

- Application form (Annexure C)
- LSC/House Pass copy (Attested)
- Ward Committee NOC
- Property Tax pekna receipt
- Revenue Tax pekna receipt

c) Permanent building (RCC a vaia Concrete a sak) -

- Application form (Annexure C)
- LSC/House Pass copy (Attested)
- Ward Committee NOC
- Property Tax pekna receipt
- Revenue Tax pekna receipt

4. In sa chhunzawm duh tan (vertical/horizontal ) – Hei hian in sak eng chi pawh a huam ang.

- Application form (Annexure C)
- LSC/House Pass copy (Attested)

- Ward Committee NOC
- Property Tax pekna receipt
- Revenue Tax pekna receipt

5. In sak diltu leh a pass a hming a inan loh chuan Affidavit an siam ngei tur a ni.
6. In sak tur ruangam lanna (rough sketch drawing) thil tel tur a ni.
7. Chairman, Ward Committee-in NOC a pek theih loh a awm chuan LMC in thil awm dan a zawt fiah ang a, thutlukna a siam thei ang.
8. In sak dilna chu ni sawmthum (30) chhunga pek tur a ni ang a, fee pek ngaite pek a nih hnuah receipt pek tur a ni ang. Phalna pek theih a nih loh chuan a diltu hnenah ziakin hriattir a, phalna pek a nih theih nan hma la tura hriattir tur a ni ang.
9. Phalna pek hi kum thum (3) chhung atan a ni ang a: tihnun (renew) a duh chuan dilna Form siam sa hmangin phalna pek tawhna copy leh pawisa pekna receipt thil telin a dil thei ang.
10. Phalna pek tawh pawh document dik lo leh fel lo tih hriat a nih chuan cancel theih a ni ang.
11. Phalna pek a nih chuan in sak bul tanna report (commencement report) ni sawm pali (14) chhungin LMC-ah Form siam sa hmangin theh luh tur a ni.
12. Permanent building bikah Chairman, Ward Committee-in phalna pek ang ngeiin sak a nih leh nih loh an endik ang a, in sak zawh hunah LMC thuneituten an en dik ang a, Completion Certificate pek chhuah a ni ang.
13. In hlui, tluk hlauhawm emaw in sak him lo emaw chu LMC-in Expert Committte a din ang a, chu chuan a enfiah ang. Thiah ngai a nih chuan thiat turin thu a pe thei ang.
- 14). Tui dawn leh tui chhe paihna:
  - i). In sa tur reng rengin tui dawn tha takin an siam tur a ni a. Tui dah khawlina (Rain Water Harvesting Structure) siamah thatakin an khawh luh tir ang. Tui dah khawlina siam a nih loh pawhin tui dawn tha taka siamin mumal takin tui an luan ral tir ang.
  - ii). Tui chhia leh thli paihna mumal taka siam tur a ni a. Vantlang tana rimchhia emaw thenawm khawveng tana hnawksak leh thianghlim lo takin tui chhia leh thli luan tir loh tur a ni.
15. Building permission fee chu hetiang hi a ni ang :-
  - a) Ordinary building – Rs. 300
  - b) Semi Permanent building – Rs. 500 (floor khat zel atan)
  - c) Permanent building – Rs. 1000. (floor khat zel atan)
16. Buildingin a ken tel turte:
  - i) Mi mal buildingah (Ordinary/Semi Permanent/Permanent)

- a) Corrugated sheet or roofing material (Tuidawn siam theihna turin)
- b) Rain Water Harvesting Structures (Tui dah khawlina)
- c) Water pipelines/Plumbing system (Tui pipe tha leh tui lak luhna tha)
- d) Fire safety electrical wiring/ connections ( Electric lakna tha tak, current kal sual avanga kangmei chhuak awm lo tur)

ii). Sawrkar leh Public building-ah

- a) Corrugated sheet or roofing material (Tuidawn siam theihna turin)
- b) Rain water harvesting structures (Tui dah khawlina)
- c) Water pipelines/Plumbing system (Tui pipe tha leh tui lak luhna tha)
- d) Fire safety electrical wiring/connections (Electric lakna tha tak, current kal sual avanga kangmei chhuak awm lo tur)
- e) Lift,a theih chuan G+3 chinah
- f) Solar water heating system, a remchan chuan
- g) Off street parking space

17. Building area/ land area bika zawm turte:

- a) Set back and open space area.

| Plot Size<br>(Ram zau<br>zawng)<br>(Sq.m)            | Set Back (Hnugtawlh) chin tur a tih (Meter in) |                            |                            |                                        |
|------------------------------------------------------|------------------------------------------------|----------------------------|----------------------------|----------------------------------------|
|                                                      | A hma                                          | A sir                      | A sir                      | A hnung                                |
| 50 sq.m aia<br>tlem chinah                           | 1.50 (4 ft<br>11.055 inch)                     | 0.60 (1 ft<br>11.622 inch) | 0.60 (1 ft<br>11.622 inch) | 0.60 (1 ft 11.622 inch)<br>aia tlem lo |
| 50 sq.m<br>(chunglam)<br>atanga 150<br>sq.m chinah   | 1.50 (4 ft<br>11.055 inch)                     | 0.90 (2 ft<br>11.433 inch) | 0.90 (2 ft<br>11.433 inch) | 0.90 (2 ft 11.433 inch)<br>aia tlem lo |
| 150 sq.m<br>(chunglam)<br>atanga 300<br>sq.m chinah  | 1.50 (4 ft<br>11.055 inch)                     | 1.20 (3 ft<br>11.244 inch) | 1.20 (3 ft<br>11.244 inch) | 1.20 (3 ft 11.244 inch)<br>aia tlem lo |
| 300 sq.m<br>(chunglam)<br>atanga 500<br>sq.m chinah  | 1.50 (4 ft<br>11.055 inch)                     | 1.50 (4 ft<br>11.055 inch) | 1.50 (4 ft<br>11.055 inch) | 1.50 (4 ft 11.055 inch)<br>aia tlem lo |
| 500 sq.m<br>(chunglam)<br>atanga 1000<br>sq.m chinah | 1.50 (4 ft<br>11.055 inch)                     | 2.50 (8 ft 2.425<br>inch)  | 2.50 (8 ft 2.425<br>inch)  | 2.50 (8 ft 2.425 inch)<br>aia tlem lo  |
| 1000 sq.m<br>chunglam ah                             | 1.50 (4 ft<br>11.055 inch)                     | 3 (9 ft 10.11<br>inch)     | 3 (9 ft 10.11<br>inch)     | 2.50 (9 ft 10.11 inch)<br>aia tlem lo  |

- Vertical(A ngil Zawng) extension tih dawn chuan structure ding tawh sa (Existing structure) bak chu siam belh theih a nilo, a structure dingsa building line chhunga awmsa mila sak zawm mai tur a ni.
- Chajjas, sunshade leh tui dawn pipe te hi building line atanga, 0.45 m emaw feet 1 leh a chanve set back distance atangin a thlawkchhuak thei.
- Building plinth level hi kawng level aia a san chuan, kawng atangin building luh nan hian Ramp siam theih a ni a, amaherawhchu building line pawn a step siam hi phalloh a ni. Step siam dawn a nih chuan building line chhungah rin luh vek tur a ni.
- UG Water tank (Lei hnuai tui khawlina), Septic tank, Soak pit, inspection chamber etc ho te hi set back area chhunga rin luh vek tur an ni a, tha taka function tur an ni bawh.

b) Minimum plot size.

In sa turin ram a neih zat ngai te

|                                                                                                                | Minimum plot size(<br>Ram area ngai zat)                                                                                           | Width ( a hlai<br>zawng ngai zat) | Example (Entirna)                                                       |
|----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------------------------------------------|
| Residential(Chenna In<br>emaw luah theih a<br>siam)                                                            | 93sqm aia tlem lo tur                                                                                                              | 8m aia tlemlo tur                 | $93/8=11.625$<br>Width(Zau<br>Zawng)=8m<br>Length(sei<br>zawng)=11.625m |
| Commercial(<br>Sumdawnna atan)                                                                                 | 50sqm aia tlemlo tur                                                                                                               | 6m aia tlemlo tur                 | $50/6=8.33$<br>Width(Zau<br>zawng)=6m<br>Length(Sei<br>zawng)=8.33m     |
| Small scale & Cottage<br>indutry(Sum dawnna,<br>mahni private a<br>sumdawnna siam) leh<br>Automobile work shop | 50sqm aia te lo tur a<br>ni a, Automobile<br>work shop (motor<br>repair na work shop)<br>bik ah chuan<br>300sqm aia tlem lo<br>tur | NIL                               | NIL                                                                     |
| Medium<br>Industry(Sumdawnna<br>lian 50 crore aia tlemlo<br>invest na)                                         | 1800sqm aia tlem lo<br>tur                                                                                                         | NIL                               | NIL                                                                     |
| Auditorium, Museum &<br>Library                                                                                | 800 sqm aia tlem lo<br>tur                                                                                                         | NIL                               | NIL                                                                     |
| LIG (Low Income<br>Group) / EWS Housing<br>(Economically Weaker<br>Section) Mi harsat te<br>tan sak na tur in  | 46.45sqm per unit<br>aia tlemlo tur. FAR hi<br>authority phal danin<br>relaxed theih a ni.                                         | NIL                               | NIL                                                                     |
| Plot size less than<br>46.45sqm (Ram<br>46.45sqm aia tlem)                                                     | Ram 45.45sqm aia<br>tlem ah chuan<br>concerned LC te                                                                               | NIL                               | NIL                                                                     |

|  |                                                                                                                |  |  |
|--|----------------------------------------------------------------------------------------------------------------|--|--|
|  | consultation in<br>garage dah nan,<br>waiting shed,<br>khawtlang zun, etc.<br>in ah te chauh hman<br>theih ani |  |  |
|--|----------------------------------------------------------------------------------------------------------------|--|--|

c) Parapet height (1.0m pello tur a ni)

d) Plinth area of the Building.(Ground level atanga chhiarin emaw kawng level atangin 0.45m a sanga sak tur a ni a, Garage leh kawt zawl pawh kawng level atanga 0.15m sanga sak bawh tur a ni a, tui drain tha tura ruahhman tur a ni).

e) Floor area ratio (FAR)

| Plot size(ram zau<br>zawng) | Floor area phal<br>zat<br>FAR (Floor area<br>ratio) | San zawng tur<br>(meter) | Ram ruak Sawrkar tan emaw<br>khawtlang hmasawn na tan a hralh a<br>nih chuan |                                  |
|-----------------------------|-----------------------------------------------------|--------------------------|------------------------------------------------------------------------------|----------------------------------|
|                             |                                                     |                          | A base (A hralhna<br>a zir in)                                               | A san zawng (A<br>hralhna a zir) |
| 50 sqm                      | 2.50                                                | 12.00                    | 2.50                                                                         | NIL                              |
| 50 atanga 150<br>sqm        | 3.50                                                | 16.00                    | 3.50                                                                         | 3.50                             |
| 150 atanga 300<br>sqm       | 3.50                                                | 19.00                    | 3.50                                                                         | 4.50                             |
| 300 atanga 500<br>sqm       | 3.50                                                | 19.00                    | 3.50                                                                         | 4.50                             |
| 500 atanga 1000<br>sqm      | 4.50                                                | 19.00                    | 4.50                                                                         | 5.50                             |
| 1000 sqm<br>chunglam        | 4.50                                                | 19.00                    | 4.50                                                                         | 5.50                             |

Hemi bik ah chuan formula  $F.A.R = \frac{\text{Total area of all floor (Floor zawng zawng zau zat)}}{\text{Plot Area (Ram zau zawng)}}$  hman tur.

f) Distance from Electrical Lines (Electric line atanga tawlh fal tur chin)

| Sl.<br>No | Voltage Level (Current San zawng)          | Building leh Electric Line in kar tur |                                            |
|-----------|--------------------------------------------|---------------------------------------|--------------------------------------------|
|           |                                            | Vertical (A ngil zawngin)             | Horizontal (A pheih<br>zawngin)            |
| 1         | 650 Volts chin ah                          | 2.50m a hla                           | 1.2m a hla                                 |
| 2         | 650 volts chung lam atang 33 kv<br>chin ah | 3.7m a hla                            | 11 kv ah 1.2m a hla<br>33 kv ah 2.0m a hla |

|   |                       |                                                         |                                                         |
|---|-----------------------|---------------------------------------------------------|---------------------------------------------------------|
| 3 | 33 kv aia sang chinah | 3.7m a hla (0.3m tiamin a line hrang hrang a awm chuan) | 2.0m a hla (0.3m tiamin a line hrang hrang a awm chuan) |
|---|-----------------------|---------------------------------------------------------|---------------------------------------------------------|

### MISCELLANEOUS PROVISION

- He inkaihruaina siam zawm lo an awm a nih chuan mi tu pawhin complaint ziakin emaw tawngkain, thu neitu (LMC) te hnenah an thehlut a nga, a tul dan azirin hmalak a ni ang.
- He dan siamah hian thil tul bik a awm a nih chuan thuneitu (LMC) in ngaihthiamna a pe thei ang.

## LUNGLEI MUNICIPAL COUNCIL

Budgeting Year 2025-2026

## TAX AND NON TAX REVENUE (₹ in actual figure)

| Field | Head of Account-<br>Description of Items                      | Minor Heads / Detailed Heads                        | Budget Estimates<br>2025-2026 | Revised<br>Estimates<br>2025-2026 |
|-------|---------------------------------------------------------------|-----------------------------------------------------|-------------------------------|-----------------------------------|
|       | Major Head :110 - Tax Revenue                                 | 01- Property Tax                                    | 1,00,00,000                   | 1,00,00,000                       |
|       | Sub Total of 110- Tax Revenues                                |                                                     | 1,00,00,000                   | 1,00,00,000                       |
|       | Major Head :120 - Assigned Revenues and Compensation          |                                                     | -                             |                                   |
|       | Major Head: 130- Rental Income from Municipal Properties      | 20- Rent from Civic Amenities and Office Buildings  | 50,000                        | 50,000                            |
|       | Sub total of 130- Rental Income from Municipal Properties     |                                                     | 50,000                        | 50,000                            |
|       | Major Head: 140- Fees and User Charges                        | 11- Shop Licencing                                  | 6,00,000                      | 6,00,000                          |
|       |                                                               | 12- Fees for Building Permits (Building Regulation) | 3,00,000                      | 3,00,000                          |
|       |                                                               | 14- Fines for Building (Building Regulation)        | 50,000                        | 50,000                            |
|       |                                                               | 40-Other Fees (Advertisement & Hoardings)           | 3,00,000                      | 3,00,000                          |
|       |                                                               | 50- User Charges                                    |                               |                                   |
|       |                                                               | (a) Loose soil/garbage removal                      |                               |                                   |
|       |                                                               | (b) Pay and use Toilets                             |                               |                                   |
|       |                                                               | 60-Entry Fees                                       |                               |                                   |
|       |                                                               | (a) Parking Fees                                    | 20,00,000                     | 20,00,000                         |
|       |                                                               | (b) Truck Terminal Parking Fees/Entry Fees          |                               |                                   |
|       | Sub Total of 140- Fees and User charges                       |                                                     | 32,50,000                     | 32,50,000                         |
|       | Major Head: 150- Sale and Hire Charges                        | 11- Sale of Forms                                   | 50,000                        | 50,000                            |
|       |                                                               | 30- Publication and others                          |                               |                                   |
|       | Sub Total of 150- Sale and Hire charges                       |                                                     | 50,000                        | 50,000                            |
|       | Major Head: 160- Revenue Grants, Contributions and Subsidies  | 10- Revenue Grants                                  |                               |                                   |
|       |                                                               | (a) FC Grants                                       | 12,40,56,000                  | 12,40,56,000                      |
|       |                                                               | (b) State Govt Grants                               | 7,04,17,000                   | 7,36,28,700                       |
|       | Sub total of 160- Revenue Grants, Contributions and Subsidies |                                                     | 19,44,73,000                  | 19,76,84,700                      |
|       | Major Head: 170- Income from Investment                       |                                                     | -                             |                                   |
|       | Sub Total of 170- Income from Investment                      |                                                     | -                             |                                   |

|                                   |                                           |              |              |
|-----------------------------------|-------------------------------------------|--------------|--------------|
| Major Head: 171- Interest Earned  | 10- Bank A/c interest                     | 50,000       | 50,000       |
|                                   | 80- Interest from others (penal interest) | -            |              |
| Sub total of 171- Interest earned |                                           | 50,000       | 50,000       |
| Major Head: 180- Other Income     | 40- Sanitation and Solid Waste            | 8,00,000     | 8,00,000     |
| Sub Total 180- Other Income       |                                           | 8,00,000     | 8,00,000     |
| TOTAL TAX AND NON TAX REVENUE     |                                           | 20,86,73,000 | 21,18,84,700 |

| Field | REVENUE EXPENDITURE (₹ in actual figure)    |                                                               |                                          |                                              |
|-------|---------------------------------------------|---------------------------------------------------------------|------------------------------------------|----------------------------------------------|
|       | Head of Account-<br>Description of Items    | Minor Heads / Detailed Heads                                  | Budget Estimates<br>for the Current Year | Revised Estimates<br>for the Current<br>Year |
|       | Major Head: 210-<br>Establishment Expenses  | 10- Salaries, Wages, Honorarium                               | 2,18,10,280                              | 2,25,75,140                                  |
|       |                                             | 20- Benefits and Allowances                                   |                                          |                                              |
|       |                                             | (a) Facilities & Allowances of Councillors                    | 5,52,720                                 | 5,52,720                                     |
|       |                                             | (b) Honorarium of Local Councils                              | 31,16,160                                | 23,52,000                                    |
|       |                                             | (c) Staff Welfare Expenses                                    | 50,000                                   |                                              |
|       |                                             | (d) Medical Reimbursement                                     | 20,00,000                                | 6,00,000                                     |
|       |                                             | (e) Training Programme Expenses                               | 10,00,000                                | 5,00,000                                     |
|       |                                             | 30- Pension, Leave Salary Contribution                        | -                                        |                                              |
|       |                                             | 40- Other Terminal and Retirement Benefits                    | -                                        |                                              |
|       | Sub Total 210- Establishment Expenses       |                                                               | 2,85,29,160                              | 2,65,79,860                                  |
|       | Major Head: 220-<br>Administrative Expenses | 11- Office Maintenance                                        | 10,00,000                                | 12,00,000                                    |
|       |                                             | 12- Communication Expenses                                    | 3,00,000                                 | 3,50,000                                     |
|       |                                             | 20- Printing & Stationery                                     | 20,00,000                                | 20,00,000                                    |
|       |                                             | 21- Books and Periodicals                                     |                                          | -                                            |
|       |                                             | 30- Travelling and Conveyance                                 | 15,00,000                                | 10,00,000                                    |
|       |                                             | 40- Insurances and Taxes                                      |                                          | -                                            |
|       |                                             | 50- Audit Fees and Expenses                                   | 3,00,000                                 | 3,00,000                                     |
|       |                                             | 51- Legal Expenses                                            |                                          | -                                            |
|       |                                             | 52- Technical and Administrative Expenses                     | 17,06,000                                | 21,00,000                                    |
|       |                                             | 60- Advertisement and Publicity (including Hoarding expenses) | 7,00,000                                 | 35,00,000                                    |
|       |                                             | 80- Other Administrative Expenses                             |                                          |                                              |
|       |                                             | (i) - Medical Re-imbursement                                  |                                          |                                              |
|       |                                             | (ii) Solid Waste Management                                   |                                          |                                              |
|       |                                             | (a) - Collection & Transportation of Solid Waste              | 30,00,000                                | 15,00,000                                    |
|       |                                             | (b) - Waste Segregation                                       | 10,00,000                                |                                              |
|       |                                             | (c) - Plastic Waste Management                                | 10,00,000                                |                                              |
|       |                                             | (iii) - Promotion of Public Health & Sanitation               |                                          |                                              |
|       |                                             | (a) - Public Health & Cleanliness                             | 20,00,000                                | 8,50,000                                     |
|       |                                             | (b) - Swachh Bharat Mission                                   |                                          | -                                            |
|       |                                             | (iv) - Others                                                 |                                          | -                                            |

|                                                                     |                                                   |                     |                     |
|---------------------------------------------------------------------|---------------------------------------------------|---------------------|---------------------|
|                                                                     | (a) Sitting fees/ Meeting Expenses                | 10,00,000           | 7,00,000            |
|                                                                     | (v) Disaster & Emergency Assistance               | 20,00,000           | 25,00,000           |
|                                                                     | 81- Non Salary to Local Councils                  |                     |                     |
|                                                                     | (a) Devolution of GIA                             | 2,15,39,000         | 2,15,39,000         |
|                                                                     | (b) Devolution of Property Tax                    | 5,00,000            | 15,00,000           |
| <b>Sub Total 220- Administrative Expenses</b>                       |                                                   | <b>3,90,45,000</b>  | <b>4,10,39,000</b>  |
|                                                                     |                                                   |                     |                     |
| <b>Major Head: 230- Operations and Maintenance</b>                  | 10- Power & Fuel                                  | 10,00,000           | 10,00,000           |
|                                                                     | 40- Hire Charges                                  | 21,80,000           | 18,80,000           |
|                                                                     | 50- Repairs & Maintenance - Infrastructure Assets |                     |                     |
|                                                                     | (a) Traffic Signals & Signage                     | 2,50,000            | 5,42,000            |
|                                                                     | (b) Solid Waste Management Centre                 |                     |                     |
|                                                                     | 52- Repairs & Maintenance - Buildings             | 3,00,000            | 3,00,000            |
|                                                                     | 53- Repairs & Maintenance - Vehicles              | 8,00,000            | 15,00,000           |
|                                                                     | 59- Repairs & Maintenance of others               |                     |                     |
|                                                                     | (i) - Lunglei City Street Light Maintenance       |                     |                     |
|                                                                     | (ii) - Repairs & Maintenance of LMC Assets        | 5,00,000            | 6,00,000            |
| <b>Sub Total 230- Operations and Maintenance</b>                    |                                                   | <b>50,30,000</b>    | <b>58,22,000</b>    |
|                                                                     |                                                   |                     |                     |
| <b>Major Head: 240- Interest and Finance Charges-bank charges</b>   | 10- Bank Charges                                  | 1,000               | 1,000               |
| <b>Sub Total 240- Interest and Finance Charges-bank charges</b>     |                                                   | <b>1,000</b>        | <b>1,000</b>        |
|                                                                     |                                                   |                     |                     |
| <b>Major Head: 250- Programme Expenses</b>                          | 20- Own Programme Expenses                        |                     |                     |
|                                                                     | (a) Councillor Ward Development Fund              | 2,97,00,000         | 2,97,00,000 ✓       |
|                                                                     | (b) Cleanest Ward Award                           | 18,00,000           | 11,25,000           |
|                                                                     | (c) Ward Fund on Property Tax                     | 80,00,000           | 80,00,000           |
|                                                                     | (d) Hospitality Grant                             |                     | 50,000              |
|                                                                     | (e) Lunglei Ni Celebration                        |                     | 30,00,000 ✓         |
| <b>Sub Total 250- Programme Expenses</b>                            |                                                   | <b>3,95,00,000</b>  | <b>4,18,75,000</b>  |
|                                                                     |                                                   |                     |                     |
| <b>Major Head: 260- Revenue Grants, Contributions and Subsidies</b> | 20- Contribution to State Government              |                     |                     |
| <b>Sub Total 260- Revenue Grants, Contributions and Subsidies</b>   |                                                   | -                   |                     |
| <b>TOTAL REVENUE EXPENDITURE</b>                                    |                                                   | <b>11,21,05,160</b> | <b>11,53,16,860</b> |

|                                 | CAPITAL RECEIPTS ( ₹ in actual figure)         |                              |                                          |                                              |
|---------------------------------|------------------------------------------------|------------------------------|------------------------------------------|----------------------------------------------|
| Field                           |                                                |                              |                                          |                                              |
| L<br>U<br>N<br>G<br>L<br>E<br>I | Head of Account-<br>Description of Items       | Minor Heads / Detailed Heads | Budget Estimates<br>for the Current Year | Revised Estimates<br>for the Current<br>Year |
|                                 | Major Head: 310-<br>Accumulated Fund (reserve) | 10- Reserve Fund             | 3,77,24,208                              | 3,77,24,208                                  |
|                                 | Sub Total 310- Accumulated Fund (reserve)      |                              | 3,77,24,208                              | 3,77,24,208                                  |
|                                 |                                                |                              |                                          |                                              |

|                                                                                  |                                                              |                                            |             |             |
|----------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------|-------------|-------------|
| M<br>U<br>N<br>I<br>C<br>I<br>P<br>A<br>L<br><br>C<br>O<br>U<br>N<br>C<br>I<br>L | Major Head: 320- Grants, Contributions for specific purposes | 10- Grants                                 |             |             |
|                                                                                  |                                                              | (a) ULB Grants                             |             |             |
|                                                                                  |                                                              | (b) State GIA (creation of capital assets) |             |             |
|                                                                                  | Sub Total 320- Grants, Contributions for specific purposes   |                                            | -           |             |
|                                                                                  | Major Head: 330- Secured Loans                               |                                            |             |             |
|                                                                                  | Major Head: 331- Unsecured Loans                             |                                            |             |             |
|                                                                                  | Major Head: 340- Deposit Received                            |                                            |             |             |
|                                                                                  | Major Head: 341- Deposit Works                               |                                            |             |             |
|                                                                                  | Major Head: 350- Other Liabilities                           |                                            |             |             |
|                                                                                  | TOTAL CAPITAL RECEIPTS                                       |                                            | 3,77,24,208 | 3,77,24,208 |

| Field                                                                       | CAPITAL EXPENDITURE ( ₹ in actual figure) |                                                        |                                       |                                        |
|-----------------------------------------------------------------------------|-------------------------------------------|--------------------------------------------------------|---------------------------------------|----------------------------------------|
|                                                                             | Head of Account- Description of Items     | Minor Heads / Detailed Heads                           | Budget Estimates for the Current Year | Revised Estimates for the Current Year |
| L<br>U<br>N<br>G<br>L<br>E<br>I<br><br>M<br>U<br>N<br>I<br>C<br>I<br>P<br>A | Major Head: 410- Fixed Assets             | 10- Land                                               |                                       |                                        |
|                                                                             |                                           | (a) Play Grounds                                       | 10,00,000                             | 10,00,000                              |
|                                                                             |                                           | (b) Burial Grounds/Cemetery                            | 30,00,000                             | 30,00,000                              |
|                                                                             |                                           | 20- Buildings                                          |                                       |                                        |
|                                                                             |                                           | (a) Community Building                                 | 50,00,000                             | 50,00,000                              |
|                                                                             |                                           | (b) Public Convenience Toilet BSUP                     | 10,00,000                             | 10,00,000                              |
|                                                                             |                                           | 30- Roads and Bridges                                  |                                       |                                        |
|                                                                             |                                           | (01) Roads, Pavements etc. (BSUP)                      | 36,00,000                             | 36,00,000                              |
|                                                                             |                                           | (04) Bridges & Flyovers (BSUP)                         |                                       |                                        |
|                                                                             |                                           | (06) Retaining Wall (BSUP)                             | 80,00,000                             | 80,00,000                              |
|                                                                             |                                           | (07) Steps & Chequered Tiles (BSUP)                    | 50,00,000                             | 50,00,000                              |
|                                                                             |                                           | (08) Footpath & Handrailing (BSUP)                     | 60,00,000                             | 60,00,000                              |
|                                                                             |                                           | 31- Sewerage and Drainage (Storm water drainages) BSUP | 1,00,00,000                           | 1,00,00,000                            |
|                                                                             |                                           | 32- Water Network/Drinking water                       |                                       |                                        |
|                                                                             |                                           | (06) Rain & Stream Water Harvesting Tank (BSUP)        | 1,10,00,000                           | 1,10,00,000                            |
|                                                                             |                                           | (07) Spring Water Point (BSUP)                         | 99,00,000                             | 99,00,000                              |
|                                                                             |                                           | (08) Water Distribution (BSUP)                         | 1,13,16,800                           | 1,13,16,800                            |
|                                                                             |                                           | (09) Underground Water (BSUP)                          |                                       |                                        |
|                                                                             |                                           | (10) Urban Forestry                                    | 1,00,000                              | 1,00,000                               |
|                                                                             |                                           | 33- Public Lighting                                    |                                       |                                        |
|                                                                             |                                           | (01) Street Lighting                                   | 80,00,000                             | 80,00,000                              |
|                                                                             |                                           | (02) Solar Power Plant                                 |                                       |                                        |
|                                                                             |                                           | 40- Plant and Machinery                                |                                       |                                        |
|                                                                             |                                           | (03) SWM Equipment                                     |                                       |                                        |

|                                                     |                                                      |                     |                     |
|-----------------------------------------------------|------------------------------------------------------|---------------------|---------------------|
|                                                     | i) Incinerator                                       |                     |                     |
|                                                     | ii) Waste Segregation (Site Development & Machinery) | 1,00,00,000         | 1,00,00,000         |
|                                                     | iii) Weighbridge (Site Development & Machinery)      |                     |                     |
|                                                     | 05- Septage Treatment Plant- Oxidation Pond          |                     |                     |
|                                                     | <b>50- Vehicles</b>                                  |                     |                     |
|                                                     | 02- Light Vehicles                                   | 15,00,000           | 15,00,000           |
|                                                     | 60-Office & Other Equipment                          | 35,00,000           | 35,00,000           |
|                                                     | 70- Furniture & Fixtures                             | 16,22,400           | 16,22,400           |
|                                                     | 80- Other Fixed Assets                               |                     |                     |
|                                                     | 02 - Other Assets                                    |                     |                     |
|                                                     | i) Development of SWM Center                         | 2,20,00,000         | 2,20,00,000         |
|                                                     | ii) Garbage Fencing                                  | 55,52,848           | 55,52,848           |
|                                                     | iii) Public Water Drinking Point                     | 50,00,000           | 50,00,000           |
|                                                     | iv) CCTV                                             | 22,00,000           | 22,00,000           |
|                                                     | <b>Sub Total 410- Fixed Assets</b>                   | <b>13,42,92,048</b> | <b>13,42,92,048</b> |
|                                                     |                                                      |                     |                     |
| <b>Major Head: 412- Capital Work in progress</b>    |                                                      |                     |                     |
|                                                     | <b>Sub Total 412- Capital Work in progress</b>       | -                   |                     |
| <b>Major Head: 420- Investment - Municipal Fund</b> | 80- Other Investment                                 |                     |                     |
|                                                     |                                                      | -                   |                     |
|                                                     | <b>Sub - 420- Investment - Municipal Fund</b>        | <b>13,42,92,048</b> | <b>13,42,92,048</b> |
|                                                     | <b>TOTAL CAPITAL EXPENDITURE</b>                     |                     |                     |

**LUNGLEI MUNICIPAL COUNCIL  
BUDGET ESTIMATE CONSOLIDATION**

(in Rs.)

| Budgeting Year: 2025-2026 |             |                           |                                            |                     |                     |
|---------------------------|-------------|---------------------------|--------------------------------------------|---------------------|---------------------|
| Function                  | Functionary | Field                     | Head of Account - Description of Item      | BE<br>2025-2026     | RE<br>2025-2026     |
| 1                         | 2           | 3                         | 4                                          | 5                   | 6                   |
| Revenue &<br>Capital      | LMC         | LUNGLEI MUNICIPAL COUNCIL | Tax Revenues                               | 1,00,00,000         | 1,00,00,000         |
|                           |             |                           | Rent                                       | 50,000              | 50,000              |
|                           |             |                           | Fees & User Charges                        | 32,50,000           | 32,50,000           |
|                           |             |                           | Sale & Hire Charges                        | 50,000              | 50,000              |
|                           |             |                           | Revenue Grants, Contributions              | 19,44,73,000        | 19,76,84,700        |
|                           |             |                           | Interest Income                            | 50,000              | 50,000              |
|                           |             |                           | Other Income                               | 8,00,000            | 8,00,000            |
|                           |             |                           | <b>Total of Revenue Receipts</b>           | <b>20,86,73,000</b> | <b>21,18,84,700</b> |
|                           |             |                           | Establishment Expenses                     | 2,85,29,160         | 2,65,79,860         |
|                           |             |                           | Administrative Expenses                    | 3,90,45,000         | 4,10,39,000         |
|                           |             |                           | Operations & Maintenance                   | 50,30,000           | 58,22,000           |
|                           |             |                           | Interest & Finance Charges                 | 1,000               | 1,000               |
|                           |             |                           | Programme Expenses                         | 3,95,00,000         | 4,18,75,000         |
|                           |             |                           | Revenue Grants, Contribution and subsidies | -                   | -                   |
|                           |             |                           | <b>Total of Revenue Expenditure</b>        | <b>11,21,05,160</b> | <b>11,53,16,860</b> |
|                           |             |                           | Accumulated Fund                           | 3,77,24,208         | 3,77,24,208         |
|                           |             |                           | Grants/Contributions for specific purposes | -                   | -                   |
|                           |             |                           | <b>Total of Capital Receipts</b>           | <b>3,77,24,208</b>  | <b>3,77,24,208</b>  |
|                           |             |                           | Fixed Assets                               | 13,42,92,048        | 13,42,92,048        |
|                           |             |                           | Capital Work-in-Progress                   |                     |                     |
|                           |             |                           | Investment-Municipal Fund                  |                     |                     |
|                           |             |                           | <b>Total of Capital Expenditure</b>        | <b>13,42,92,048</b> | <b>13,42,92,048</b> |

## LUNGLEI MUNICIPAL COUNCIL

SUMMARY OF BUDGET FOR THE PERIOD 1st April 2025 - 31st March 2026

(in Rs.)

| Particulars         | BE 2025-2026        | RE<br>2025-2026     |
|---------------------|---------------------|---------------------|
| <i>I</i>            | <i>2</i>            | <i>3</i>            |
| Revenue Receipts    | 20,86,73,000        | 21,18,84,700        |
| Capital Receipts    | 3,77,24,208         | 3,77,24,208         |
| <b>Total</b>        | <b>24,63,97,208</b> | <b>24,96,08,908</b> |
| Revenue Expenditure | 11,21,05,160        | 11,53,16,860        |
| Capital Expenditure | 13,42,92,048        | 13,42,92,048        |
| <b>Total</b>        | <b>24,63,97,208</b> | <b>24,96,08,908</b> |

## Note :

Revenue Receipts increases due to Fund received for

- 1) Sustainable Development Goal (Planning Dept) - Rs.16.00 lakh
  - 2) IEC (UD&PA Dept) - Rs.10.00 lakhs
  - 3) Swachh Bharat (UD&PA) - Rs.4.00 lakhs
  - 4) RBD Honorarium (Economics & Statistics Dept.) - Rs.2.1170 lakh
- Total - Rs.32.1170 lakhs**

**LUNGLEI MUNICIPAL COUNCIL**  
**MAJOR ACCOUNT HEAD WISE BUDGET**  
**FOR THE PERIOD 1-4-2025 to 31-3-2026**

(in Rs)

| Sl. No. | Major Account Head                          | Code | BE 2025-2026        | RE 2025-2026        |
|---------|---------------------------------------------|------|---------------------|---------------------|
| 1       | 2                                           | 3    | 4                   | 4                   |
| 1.1     | Tax Revenue                                 | 110  | 1,00,00,000         | 1,00,00,000         |
| 1.2     | Rental Income - Municipal Properties        | 130  | 50,000              | 50,000              |
| 1.3     | Fees and User Charges                       | 140  | 32,50,000           | 32,50,000           |
| 1.4     | Sale & Hire Charges                         | 150  | 50,000              | 50,000              |
| 1.5     | Revenue Grants, Contributions and Subsidies | 160  | 19,44,73,000        | 19,76,84,700        |
| 1.6     | Interest Income                             | 171  | 50,000              | 50,000              |
| 1.7     | Other Income                                | 180  | 8,00,000            | 8,00,000            |
|         | <b>Total</b>                                |      | <b>20,86,73,000</b> | <b>21,18,84,700</b> |
| 2.1     | Establishment Expenses                      | 210  | 2,85,29,160         | 2,65,79,860         |
| 2.2     | Administrative Expenses                     | 220  | 3,90,45,000         | 4,10,39,000         |
| 2.3     | Operations & Maintenance                    | 230  | 50,30,000           | 58,22,000           |
| 2.4     | Interest & Finance Charges                  | 240  | 1,000               | 1,000               |
| 2.5     | Programme Expenses                          | 250  | 3,95,00,000         | 4,18,75,000         |
|         | <b>Total</b>                                |      | <b>11,21,05,160</b> | <b>11,53,16,860</b> |
| 3.1     | Accumulated Fund                            | 310  | 3,77,24,208         | 3,77,24,208         |
| 3.2     | Grants, Contributions for Specific purposes | 320  | -                   | -                   |
|         | <b>Total</b>                                |      | <b>3,77,24,208</b>  | <b>3,77,24,208</b>  |
| 4.1     | Fixed Assets                                | 410  | 13,42,92,048        | 13,42,92,048        |
| 4.2     | Capital Work in Progress                    | 412  |                     |                     |
| 4.3     | Investment-Municipal Fund                   | 413  |                     |                     |
|         | <b>Total</b>                                |      | <b>13,42,92,048</b> | <b>13,42,92,048</b> |