

MINUTES OF THE MEETING OF BOARD OF COUNCILLORS (BoC) MEETING, LUNGLEI MUNICIPAL COUNCIL HELD IN THE BoC MEETING HALL ON 24.03.2026 AT 11:00 AM

Members Present:

1. Pu Lalzuithanga, Chairman.
2. Pu K. Lalrinawma, Vice Chairman.
3. Pi Lalhruaitluangi Sailo, Executive Councillor.
4. Pu Zorinsanga Hmar, Executive Councillor.
5. Pi Lalmuanpuii Renthlei, Councillor
7. Pi Zonunmawii, Councillor.
8. Pu R. Lalremsiama, Councillor.
9. Pi Malsawmkimi Khawhkring, Councillor.
10. Pi Judy Lalhriatpuii, Councillor.
11. Pu Vanlalliana Pachuau, Councillor
12. Pu Lalmansanga, CEO, LMC.

Members Absent:

1. Pu Richard Vanlalmangaiha, MP(LS)/Appointed Councillor
2. Pi Lalrinpuii, MLA/Appointed Councillor
3. Pu V.Malsawmtluanga, MLA/Appointed Councillor
4. Pu T.Lahlimpaia, MLA/Appointed Councillor
5. Pu Lalramliana Papua MLA/Appointed Councillor
6. Pu R. Lalramzauva, Councillor.

Tanna: LMC Chairman Pu Lalzuithanga'n programme pawimawh tak a neih avangin BoC Meeting hi LMC Vice Chairman Pu K. Lalrinawma'n a kaihruai a. Sam 118: 8 & 9 a chhiar.

Chairman chuan Mizoram sorkarin LMC a enkawl danah leh a duhsaknaah lawmthu a sawi a. Lunglei khawpuiin kawng hrang hranga hmasawna hmel a hmu chho zel chu lawmawm a tih thu a sawi bawk. LMC Councillor te pawh an Ward an enkawlna theuhah theihtawp an chhuaha a hriat thu leh eirukna leh hlemhletna lakah pawh an fihlim tlang hle nia a hriat thu leh lawmawm a tih thu a tarlang.

Thurelte:

1. Lunglei Ni Thirletna:-

Kumin March Ni 4 a Lunglei Ni hman chu a hlawhtling hle a hriat anih thu tarlan a ni a. Kum dangah pawh changtlung zawk leh uar zawka hman thin ni se tih a ni. Organising Committee-ah Councillor zawng zawngte tel vek se, Committee peng hrang hrangte pawh Councillor ten ho thei se a tha tih thu tarlan a ni a. Lunglei Ni atana Budget ruahman pawh uluk taka buatsaih a tul thu te, tun aia thalaite hip thei tura programme siam a that thu te leh ni khat aia rei pawh a tul a nih chuan hman theih nise tih tarlan a ni.

2. 2026-2027 LMC Budget:

Kum 2026-2027 LMC Budget atan Rs 18,95,62,000/- ruahman chu pawm a ni a. Kum hmasa aia budget punna chu 15.26% a ni.

3. Enforcement Committee Din:

Hemi chungchang hi ngun taka ngaihtuah a ni a. Tun dinhmunah chuan Enforcement Committee hi din rih loh ni se tih a ni.

4. Fai in elna:

Lunglei Municipal Council huam chhunga veng fai in elna siam ni se tih a ni a. Hemi atan hian Cheng Nuai Nga (Rs 5,00,000) ruahman niin Municipal Sanitation Committee in lo bawhzui se tih a ni.

5. Krismas dawna No Vehicle Zone buatsaih:

Kum 2026 Krismas dawnah No Vehicle Zone buatsaih tha tih a ni a. Hei hi mipuiten hlim taka Krismas inbuatsaihna an neih theihna tur leh Krismas urlawkna chi khat atana an hman theih nan ruahmanna siam nise; No Vehicle Zone-in a huam tur chin leh ruahmanna kimchang zawk chu la ngaihtuah that ni se tih a ni.

6. Lunglei Park, Chanmari II:

Rural Development & Administration Department atangin Lunglei Park, Chanmari II ami chu LMC kutah hlan anih tak avangin he Park cheibawl hna leh enkawl chhunzawm dan tur chu ruahmanna siam thuai ni se tih a ni a. Hun remchang hmasa berah LMC Councillor ten a huhovin a hmun ngeiah hmalak dan tur enho ni se tih a ni bawk.

Thurelte tluang taka zawh a nih hnuin Chairman-in lawmthu sawiin meeting a titawp.

Sd/- K.LALRINAWMA
Vice Chairman
Lunglei Municipal Council

Memo No.F.20011/1/23- LMC (Estt)

Dated Lunglei, the 02th of April, 2026

Copy to:

1. Secretary, UD&PA Dept, Aizawl, Mizoram for information
2. Deputy Commissioner, Lunglei District for information
3. Director, UD & PA, Aizawl, Mizoram for information
4. PA to Chairman, LMC for information
5. PA to Vice-Chairman, LMC for information
6. PA to Executive Councillors, LMC for information
7. All BoC Members for information
8. All Officers, LMC for information
9. All Dealing Assistant, LMC for information and necessary action.



(LALHMANSANGA)
Chief Executive Officer
Lunglei Municipal Council



LUNGLEI MUNICIPAL COUNCIL

Convention Centre, Lunglei – 796701: Mizoram
Ph: 0372- 2323841 Email: lmcmizoram@gmail.com

ATTENDANCE SHEET

Name of the Meeting : BoC Meeting
Date & Time : 24th of March, 2026 at 11:00 AM
Venue : BoC Meeting Hall, LMC

Sl No	Name	Designation	Contact No	Signature
1	Zounsanga Amzar	EC	9862415362	[Signature]
2	Lalhvaaituangi Sail	EC	9612038840	[Signature]
3	Lalmansuii Rentillei	Councillor	7005788574	[Signature]
4	Malsawmtun Thantbung	- do -		[Signature]
5	R. Lahmsuini	- do -	9862965609	[Signature]
6	Zonunmansui	Councillor, Ward No. V	8256966822	[Signature]
7	Judy Lalhietpuii	Councillor	9862597071	[Signature]
8	VANLALLIANA PACHUAV	//	9862121622	[Signature]
9	K Lalrimama	//	9436781696	[Signature]
10	Lalmansangs	CEO	9612131887	[Signature]
11				
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LUNGLEI MUNICIPAL COUNCIL

Budgeting Year 2026-2027

TAX AND NON TAX REVENUE (₹ in actual figure)					
Field	Head of Account- Description of Items	Minor Heads / Detailed Heads	Budget Estimates 2025- 2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
	Major Head :110 - Tax Revenue	01- Property Tax	1,00,00,000	1,00,00,000	1,00,00,000
	Sub Total of 110- Tax Revenues		1,00,00,000	1,00,00,000	1,00,00,000
	Major Head :120 - Assigned Revenues and Compensation				
	Major Head: 130- Rental Income from Municipal Properties	20- Rent from Civic Ameneties and Office Buildings	50,000	50,000	50,000
	Sub total of 130- Rental Income from Municipal Properties		50,000	50,000	50,000
	Major Head: 140- Fees and User Charges	11- Shop Licencing	6,00,000	6,00,000	8,00,000
		12- Fees for Building Permits (Building Regulation)	3,00,000	3,00,000	2,00,000
		13- Fees for Certificate or Extract			
		(02) Birth & Death Certificates fees			1,00,000
		14- Fines for Building (Building Regulation)	50,000	50,000	
		40-Other Fees (Advertisement & Hoardings)	3,00,000	3,00,000	4,50,000
		50- User Charges			
		(a) Loose soil/garbage collection			8,50,000
		(b) Pay and use Toilets			
		60-Entry Fees			
		(a) Parking Fees	20,00,000	20,00,000	20,00,000
		(b) Truck Terminal Parking Fees/Entry Fees			
	Sub Total of 140- Fees and User charges		32,50,000	32,50,000	44,00,000
	Major Head: 150- Sale and Hire Charges	11- Sale of Forms	50,000	50,000	80,000
		30- Publication and others			
	Sub Total of 150- Sale and Hire charges		50,000	50,000	80,000
	Major Head: 160- Revenue Grants, Contributions and Subsidies	10- Revenue Grants			
		(a) FC Grants	12,40,56,000	12,40,56,000	9,23,11,000
		(b) State Govt Grants	7,04,17,000	7,36,28,700	8,25,21,000
	Sub total of 160- Revenue Grants, Contributions and Subsidies		19,44,73,000	19,76,84,700	17,48,32,000

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	Major Head: 170- Income from Investment				
	Sub Total of 170- Income from Investment				
L M C	Major Head: 171- Interest Earned	10- Bank A/c interest	50,000	50,000	2,00,000
		80- Interest from others (penal interest)	-		
		Sub total of 171- Interest earned	50,000	50,000	2,00,000
	Major Head: 180- Other Income	40- Sanitation and Solid Waste	8,00,000	8,00,000	
	Sub Total 180- Other Income	8,00,000	8,00,000	-	
	TOTAL TAX AND NON TAX REVENUE		20,86,73,000	21,18,84,700	18,95,62,000

REVENUE EXPENDITURE (₹ in actual figure)						
Field	Head of Account- Description of Items	Minor Heads / Detailed Heads	Budget Estimates 2025- 26	Revised Estimates 2025-26	Budget Estimates 2026-27	
L U N G L E I M U N I C I P A L C O U N C I L	Major Head: 210- Establishment Expenses	10- Salaries, Wages, Honorarium	2,18,10,280	2,25,75,140	2,45,89,000	
		20- Benefits and Allowances				
		(a) Facilities & Allowances of Councillors	5,52,720	5,52,720	5,52,800	
		(b) Honorarium of Local Councils	31,16,160	23,52,000	23,52,000	
		(c) Staff Welfare Expenses	50,000			
		(d) Medical Reimbursement	20,00,000	6,00,000	12,50,000	
		(e) Training Programme Expenses	10,00,000	5,00,000	7,50,000	
		30- Pension, Leave Salary Contribution	-			
		40- Other Terminal and Retirement Benefits	-			
		Sub Total 210- Establishment Expenses		2,85,29,160	2,65,79,860	2,94,93,800
		Major Head: 220- Administrative Expenses	11- Office Maintenance	10,00,000	12,00,000	8,00,000
			12- Communication Expenses	3,00,000	3,50,000	1,00,000
			20- Printing & Stationery	20,00,000	20,00,000	10,00,000
			21- Books and Periodicals		-	50,000
			30- Travelling and Conveyance	15,00,000	10,00,000	10,00,000
			40- Insurances and Taxes		-	1,50,000
			50- Audit Fees and Expenses	3,00,000	3,00,000	3,20,000
			51- Legal Expenses		-	
			52- Technical and Administrative Expenses	17,06,000	21,00,000	18,00,000
			60- Advertisement and Publicity (including Hoarding expenses)			
			01- Advertisement Charges	7,00,000	7,00,000	4,50,000
			04- Organizing Festivals/ Functions		28,00,000	10,00,000
			80- Other Administrative Expenses			
			(i) - Medical Re-imburement			
			(ii) Solid Waste Management			
			(a) - Collection & Transportation of Solid Waste	30,00,000	15,00,000	9,08,000
			(b) - Waste Segregation	10,00,000		
			(c) - Plastic Waste Management	10,00,000		
			(iii) - Promotion of Public Health & Sanitation			
			(a) - Public Health & Cleanliness	20,00,000	8,50,000	10,50,000
			(b) - Swachh Bharat Mission		-	14,00,000
			(iv) - Others			

	(a) Sitting fees/ Meeting Expenses	10,00,000	7,00,000	10,00,000
	(v) Disaster & Emergency Assistance	20,00,000	25,00,000	27,50,000
	81- Non Salary to Local Councils			
	(a) Devolution of GIA	2,15,39,000	2,15,39,000	1,41,52,200
	(b) Devolution of Property Tax	5,00,000	15,00,000	15,00,000
	Sub Total 220- Administrative Expenses	3,90,45,000	3,90,39,000	2,94,30,200
Major Head: 230- Operations and Maintenance	10- Power & Fuel	10,00,000	10,00,000	22,00,000
	40- Hire Charges	21,80,000	18,80,000	18,00,000
	50- Repairs & Maintenance - Infrastructure Assets			
	(a) Traffic Signals & Signage	2,50,000	5,42,000	1,00,000
	(b) Solid Waste Management Centre			
	52- Repairs & Maintenance - Buildings	3,00,000	3,00,000	4,50,000
	53- Repairs & Maintenance - Vehicles	8,00,000	15,00,000	13,75,000
	59- Repairs & Maintenance of others			
	(i) - Lunglei City Street Light Maintenance			6,92,000
	(ii) - Repairs & Maintenance of LMC Assets	5,00,000	6,00,000	5,00,000
	Sub Total 230- Operations and Maintenance	50,30,000	58,22,000	71,17,000
Major Head: 240- Interest and Finance Charges-bank charges	10- Bank Charges	1,000	1,000	10,000
	Sub Total 240- Interest and Finance Charges-bank charges	1,000	1,000	10,000
Major Head: 250- Programme Expenses	20- Own Programme Expenses			
	(a) Councillor Ward Development Fund	2,97,00,000	2,97,00,000	2,00,20,000
	(b) Cleanest Ward Award	18,00,000	11,25,000	
	(c) Ward Fund on Property Tax	80,00,000	80,00,000	80,00,000
	(d) Hospitality Grant		50,000	5,50,000
	(e) Lunglei Ni Celebration		30,00,000	15,00,000
	Sub Total 250- Programme Expenses	3,95,00,000	4,18,75,000	3,00,70,000
Major Head: 260- Revenue Grants, Contributions and Subsidies	20- Contribution to State Government			1,00,000
	Sub Total 260- Revenue Grants, Contributions and Subsidies	-	-	1,00,000
Major Head: 280- Prior Period Item	50- Refund of Taxes (Property Tax etc.)			80,000
	60- Refund of Others - Revenues			
	Sub Total 280 - Prior Period Item			80,000
	TOTAL REVENUE EXPENDITURE	11,21,05,160	11,33,16,860	9,63,01,000

LUNGLEI MUNICIPAL COUNCIL

CAPITAL RECEIPTS (₹ in actual figure)

Head of Account- Description of Items	Minor Heads / Detailed Heads	Budget Estimates 2025- 26	Revised Estimates 2025-2026	Budget Estimates 2026-2027
Major Head: 310- Accumulated Fund (reserve)	10- Reserve Fund	3,77,24,208	3,77,24,208	
Sub Total 310- Accumulated Fund (reserve)		3,77,24,208	3,77,24,208	
Major Head: 320- Grants, Contributions for specific purposes	10- Grants			
	(a) ULB Grants			
	(b) State GIA (creation of capital assets)			
Sub Total 320- Grants, Contributions for specific purposes		-		
Major Head: 330- Secured Loans				
Major Head: 331- Unsecured Loans				
Major Head: 340- Deposit Received				
Major Head: 341- Deposit Works				
Major Head: 350- Other Liabilities				
TOTAL CAPITAL RECEIPTS		3,77,24,208	3,77,24,208	-

Field	Head of Account- Description of Items	CAPITAL EXPENDITURE (₹ in actual figure)			
		Minor Heads / Detailed Heads	Budget Estimates 2025- 2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
L U N G L E I M U N I C I P A L C O U N C I L	Major Head: 410- Fixed Assets	10- Land			
		(a) Play Grounds	10,00,000	10,00,000	50,00,000
		(b) Burial Grounds/Cemetery	30,00,000	30,00,000	10,00,000
		20- Buildings			-
		(a) Community etc. Building	50,00,000	50,00,000	30,00,000
		(b) Public Convenience Toilet BSUP	10,00,000	10,00,000	15,00,000
		30- Roads and Bridges			-
		(01) Roads, Pavements etc. (BSUP)	36,00,000	36,00,000	1,00,00,000
		(04) Bridges & Flyovers (BSUP)			-
		(06) Retaining Wall (BSUP)	80,00,000	80,00,000	62,11,000
		(07) Steps & Chequered Tiles (BSUP)	50,00,000	50,00,000	80,00,000
		(08) Footpath & Handrailing (BSUP)	60,00,000	60,00,000	45,00,000
		31- Sewerage and Drainage (Storm water drainages) BSUP	1,00,00,000	1,00,00,000	70,00,000
		32- Water Network/Drinking water			-
		(06) Rain & Stream Water Harvesting Tank (BSUP)	1,10,00,000	1,10,00,000	67,00,000
		(07) Spring Water Point (BSUP)	99,00,000	99,00,000	66,00,000
		(08) Water Distribution (BSUP)	1,13,16,800	1,13,16,800	80,00,000
		(09) Underground Water (BSUP)			-
		(10) Urban Forestry	1,00,000	1,00,000	5,00,000
		33- Public Lighting			-
		(01) Street Lighting	80,00,000	80,00,000	62,00,000
		(02) Solar Power Plant			-
		40- Plant and Machinery			-
		(03) SWM Equipment			-
		i) Incinerator			-
		ii) Waste Segregation (Site Development & Machinery)	1,00,00,000	1,00,00,000	25,00,000
		iii) Weighbridge (Site Development & Machinery)			20,00,000
		(05)- Septage Treatment Plant- Oxidation Pond			25,00,000
		50- Vehicles			-
		(02)- Light Vehicles	15,00,000	15,00,000	15,00,000
	60-Office & Other Equipment	35,00,000	35,00,000	7,00,000	
	70- Furniture & Fixtures	16,22,400	16,22,400	2,50,000	
	80- Other Fixed Assets			-	
	(02) - Other Assets			-	
	i) Development of SWM Center	2,20,00,000	2,20,00,000	-	
	ii)Garbage Fencing	55,52,848	55,52,848	30,00,000	

		iii)Public Water Drinking Point	50,00,000	50,00,000	55,00,000
		iv) CCTV	22,00,000	22,00,000	11,00,000
		Sub Total 410- Fixed Assets	13,42,92,048	13,42,92,048	9,32,61,000
					-
		Major Head: 412- Capital Work in progress			-
		Sub Total 412- Capital Work in progress	-		-
L M C		Major Head: 420- Investment - Municipal Fund			-
		80- Other Investment			-
		Sub - 420- Investment - Municipal Fund	-		-
		TOTAL CAPITAL EXPENDITURE	13,42,92,048	13,42,92,048	9,32,61,000

**LUNGLEI MUNICIPAL COUNCIL
BUDGET ESTIMATE CONSOLIDATION**

Budgeting Year: 2026-2027			(in Rs.)		
Function	Functionary	Field	Head of Account - Description of Item	BE 2026-2027	RE 2026-2027
1	2	3	4	5	6
Revenue & Capital	LMC	LUNGLEI MUNICIPAL COUNCIL	Tax Revenues	1,00,00,000	
			Rent	50,000	
			Fees & User Charges	44,00,000	
			Sale & Hire Charges	80,000	
			Revenue Grants, Contributions	17,48,32,000	
			Interest Income	2,00,000	
			Other Income	-	
			Total of Revenue Receipts	18,95,62,000	-
			Establishment Expenses	2,94,93,800	
			Administrative Expenses	2,94,30,200	
			Operations & Maintenance	71,17,000	
			Interest & Finance Charges	10,000	
			Programme Expenses	3,00,70,000	
			Revenue Grants, Contribution and subsidies	1,00,000	
			Prior Period Item	80,000	
			Total of Revenue Expenditure	9,63,01,000	-
			Accumulated Fund	-	
			Grants/Contributions for specific purposes	-	
			Total of Capital Receipts	-	-
			Fixed Assets	9,32,61,000	
Capital Work-in-Progress					
Investment-Municipal Fund					
Total of Capital Expenditure	9,32,61,000	-			

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LUNGLEI MUNICIPAL COUNCIL
SUMMARY OF BUDGET FOR THE PERIOD 1st April 2026 - 31st March 2027

(in Rs.)

Particulars	BE 2026-2027	RE 2026-2027
<i>1</i>	<i>2</i>	<i>3</i>
Revenue Receipts	18,95,62,000	
Capital Receipts	-	
Total	18,95,62,000	-
Revenue Expenditure	9,63,01,000	
Capital Expenditure	9,32,61,000	
Total	18,95,62,000	-

LUNGLEI MUNICIPAL COUNCIL
SUMMARY OF FUNCTION WISE BUDGET
FOR THE PERIOD 1-4-2026 to 31-3-2027

(Figures in Rupees)

Sl. No.	Function	Code	Revenue Receipt	Revenue Expenses	Capital Receipts	Capital Expenditure	Net Inflow / (Outflow)
1	2	3	4	5	6	7	8
1	General & Administration	00	17,48,32,000	8,25,61,000		24,50,000	8,98,21,000
2	Planning & Regulations	10					-
3	Public Works	20				90,00,000	-90,00,000
4	Health	30					-
5	Sanitation & Solid Waste Management	40		33,58,000		1,00,00,000	-1,33,58,000
6	Civic Amenities	50		7,92,000		1,28,00,000	-1,35,92,000
7	Urban Forestry	60				5,00,000	-5,00,000
8	Urban Poverty Alleviation & Social Welfare	70				5,85,11,000	-5,85,11,000
9	Other Services	80		95,10,000			-95,10,000
10	Revenues	90	1,47,30,000	80,000			1,46,50,000
11	Employee Fund						-
	Total		18,95,62,000	9,63,01,000	-	9,32,61,000	-

LUNGLEI MUNICIPAL COUNCIL
MAJOR ACCOUNT HEAD WISE BUDGET
FOR THE PERIOD 1-4-2026 to 31-3-2027

Bud-4

Sl. No.	Major Account Head	Code	(in Rs)		
			BE 2026-2027	RE 2026-2027	% share
1	2	3	4	4	5
1.1	Tax Revenue	110	1,00,00,000	-	5.28%
1.2	Rental Income - Municipal Properties	130	50,000	-	0.03%
1.3	Fees and User Charges	140	44,00,000	-	2.32%
1.4	Sale & Hire Charges	150	80,000	-	0.04%
1.5	Revenue Grants, Contributions and Subsidies	160	17,48,32,000	-	92.23%
1.6	Interest Income	171	2,00,000	-	0.11%
1.7	Other Income	180	0	-	0.00%
	Total		18,95,62,000	-	
2.1	Establishment Expenses	210	2,94,93,800	-	30.68%
2.2	Administrative Expenses	220	2,94,30,200	-	30.62%
2.3	Operations & Maintenance	230	71,17,000	-	7.40%
2.4	Interest & Finance Charges	240	10,000	-	0.010%
2.5	Programme Expenses	250	3,00,70,000	-	31.28%
	Total		9,61,21,000	-	
3.1	Accumulated Fund	310	-	-	-
3.2	Grants, Contributions for Specific purpos	320	-	-	-
	Total		-	-	
4.1	Fixed Assets	410	9,32,61,000	-	100.00%
4.2	Capital Work in Progress	412			
4.3	Investment-Municipal Fund	413			
	Total		9,32,61,000	-	

**LUNGLEI MUNICIPAL COUNCIL
SUMMARY OF FIELD WISE BUDGET
FOR THE PERIOD 1-4-2026 to 31-3-2027**

(Figures in Rupees)

Sl. No.	Function	Code	Revenue Receipt	Revenue Expenses	Capital Receipts	Capital Expenditure	Net Inflow / (Outflow)
1	2	3	4	5	6	7	8
1	Lunglei Municipal Council (Ward I to Ward XI)	00	18,95,62,000	9,63,01,000	-	9,32,61,000	0
	Total*		18,95,62,000	9,63,01,000	0	9,32,61,000	0

LUNGLEI MUNICIPAL COUNCIL
MAJOR ACCOUNT HEAD WISE BUDGET ALLOCATION
FOR THE PERIOD 1-4-2024 to 31-3-2025

Sl. No.	Major Account Head	Amount (in Rs)	Percentage (%)
	REVENUE RECEIPTS		
1	Tax Revenue	1,00,00,000	5.28%
2	Rental Income - Municipal Properties	50,000	0.03%
3	Fees and User Charges	44,00,000	2.32%
4	Sale & Hire Charges	80,000	0.04%
5	Interest Income	2,00,000	0.11%
6	Grants from State Govt.	8,25,21,000	43.53%
7	Grants from 15 th FC	9,23,11,000	48.70%
	Total	18,95,62,000	100.00%
	CAPITAL RECEIPTS		
1	Accumulated Fund	-	0%
2	Grants from State Government	-	0%
3	Grants from 15 th FC	-	0%
	Total	-	0%
	Total Receipt	18,95,62,000	100%
	REVENUE EXPENDITURE		
1	Establishment Expenses	2,94,93,800	7.78%
2	Administrative Expenses	2,94,30,200	7.77%
3	Operations & Maintenance	71,17,000	1.88%
4	Interest & Finance Charges	10,000	0.00%
5	Programme Expenses	3,00,70,000	7.94%
	Total	9,61,21,000	25.37%
	CAPITAL EXPENDITURE		
1	Fixed Assets	9,32,61,000	24.61%
2	Capital Work-in-Progress		
3	Investment-Municipal Fund		
	Total	9,32,61,000	24.61%
	Total Expenditure	37,89,44,000	100.00%